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2001

# **Town of Raymond**

## **New Hampshire**



# **2001**

# **Annual Report**

## **How to Reach Us:**

Raymond Town Office  
4 Epping Street  
Raymond, NH 03077

Phone: 895-4735  
Fax: 895-0903  
Monday 8am - 7pm  
Tues. - Fri. 8am - 5pm

Dudley-Tucker Library  
PO Box 909  
6 Epping Street  
Phone: 895-2633  
Fax: 895-0904  
Mon. & Thurs. 1 - 8:30pm  
Tues., Wed. & Fri. 10am - 5pm  
Sat. 10am - 1pm

Raymond Police Department  
1 Scribner Road  
Phone: 895-4747

Raymond Fire Department  
1 Scribner Road  
Phone: 895-3321

Raymond Ambulance, Inc  
1 Scribner Road  
Phone: 895-4353

Lamprey River Elementary School  
Old Manchester Road  
Phone: 895-3117

Iber Holmes Gove Middle School  
Stephen K. Batchelder Pkwy  
Phone: 895-3394

Raymond High School  
45 Harriman Hill Road  
Phone: 895-6616

SAU #33  
43 Harriman Hill Road  
Phone: 895-4299  
Fax: 895-0147

## **Regularly Scheduled Meetings**

**Selectmen**  
Every Monday at 7:00pm  
in the Town Office

**Recreation Advisory  
Board**  
The second Tuesday of  
every month at 7:00pm in  
the Town Office

**Recycling & Solid Waste  
Committee**  
The third Tuesday of  
every month at 7:00 pm in  
the Town Office

**Conservation  
Commission**  
The first and third  
Wednesday of every  
month at 7:00 pm in the  
Town Office

**Zoning Board of  
Adjustments**  
The second Wednesday of  
every month at 7:00 pm in  
the Town Office

**Cable Committee**  
The fourth Wednesday of  
every month at 7:00 pm in  
the Town Office

**Planning Board**  
Every Thursday at 7:30  
pm in the Town Office

**School Board**  
The first and third  
Thursday of every month  
at 7:00 pm in the  
Raymond High School  
Media Center

## **E-mail & Web page**

The Official Town Web Page:  
[www.raymond-nh.com](http://www.raymond-nh.com)

### **You can e-mail:**

Town Manager  
[raytm@nh.ultranet.com](mailto:raytm@nh.ultranet.com)

Public Works Department  
[raypwd@nh.ultranet.com](mailto:raypwd@nh.ultranet.com)

Recreation Department  
[rayrec@nh.ultranet.com](mailto:rayrec@nh.ultranet.com)

Police Department  
[raypolic@nh.ultranet.com](mailto:raypolic@nh.ultranet.com)

Planning Board  
[raymondpb@mincocorp.com](mailto:raymondpb@mincocorp.com)

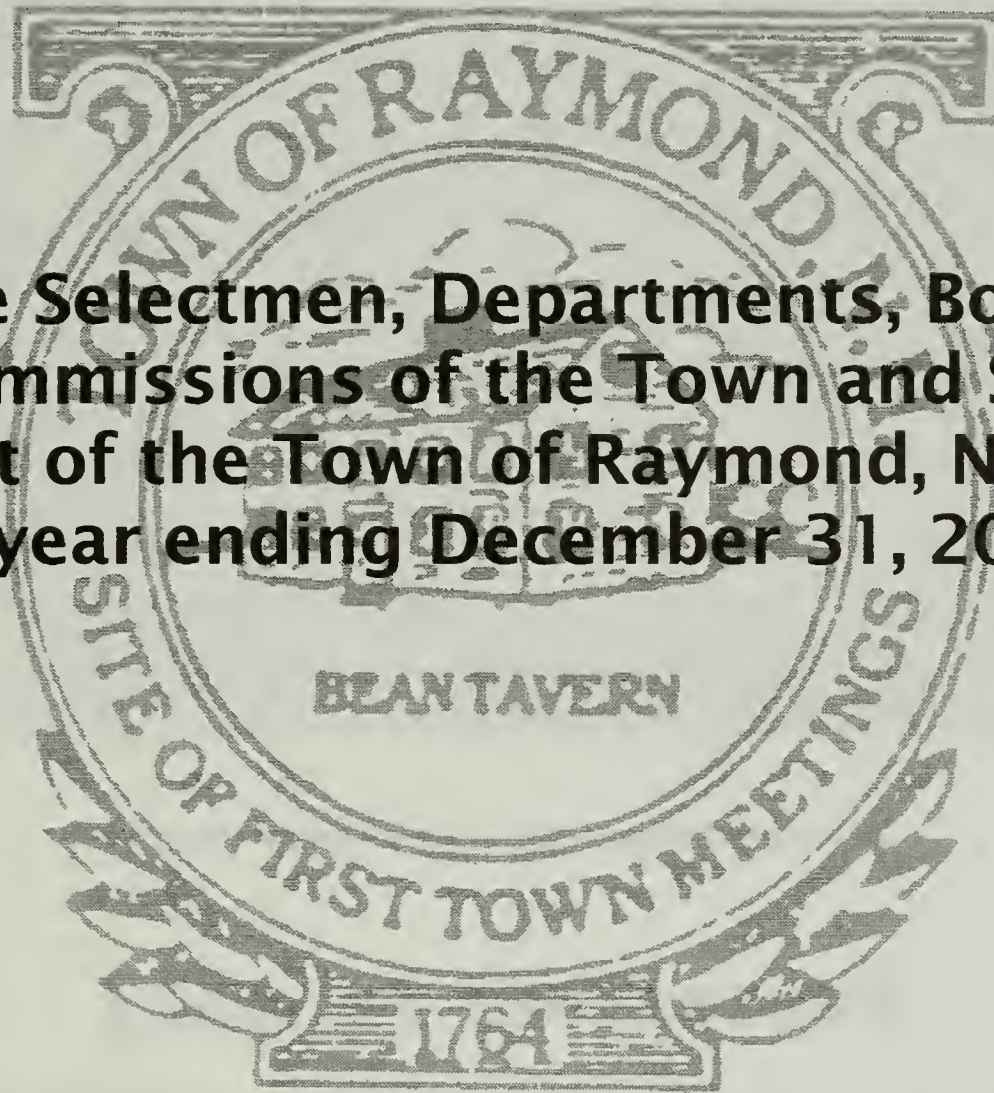
Dudley-Tucker Library  
[dudleytucker@mediaone.net](mailto:dudleytucker@mediaone.net)





# **2001 Annual Report**

**Of the Selectmen, Departments, Boards  
and Commissions of the Town and School  
District of the Town of Raymond, NH, for  
the year ending December 31, 2001**



Population:	9,674
Area:	26 square miles
Net Taxable Valuation:	\$438,914,607.00

Tax Rate:	
Town:	6.47
School District:	13.05
State Adequacy:	6.11
County:	1.45

<b>TOTAL:</b>	<b>\$27.08</b>
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# **America's Heroes**



**Raymond 2001 - Fourth of July Parade**

## **September 11, 2001**

This year's town report is in remembrance of those who lost their lives in the tragedies of September 11th. We wish to extend our heartfelt sympathy to all who lost relatives, friends and colleagues.

*To our heroes of yesterday, today and tomorrow*



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# **Town Officials**

**December 31, 2001**



## **BOARD OF SELECTMEN**

Edward F. French, Chairman

Norman E. Weldy, Jr., Vice Chairman  
Richard S. Ladd

Harold R. Wood, Jr.  
Wayne F. Welch

## **ELECTED OFFICIALS**

Moderator  
Tax Collector/Town Clerk  
Treasurer

Andrew J. Harmon  
Doris M. Gagnon  
Catherine Grant

## **TOWN DEPARTMENT OFFICIALS**

Town Manager  
Code Enforcement & Health Officer  
Communications Director  
Deputy Tax Collector/Town Clerk  
Emergency Management Director  
Finance Officer  
Fire Chief  
Librarian  
Parks & Recreation Director  
Police Chief  
Public Works Director  
Raymond Ambulance, Inc. President  
Town Planner

Richard C. Bates  
Richard J. Mailhot  
Pauline G. Gordon  
Sharon E. Walls  
Daniel Olivier  
Michelle R. Clark  
Kevin Pratt  
Sherry Brox  
Michelle A. Gordon  
David T. Salois  
Dennis G. McCarthy  
Jean Larrabee  
Charles W. Grassie

## **MUNICIPAL BUDGET COMMITTEE**

Kathleen Hoelzel, Chairman

Peter Buckingham, Vice Chairman  
David Spinney  
Richard S. Ladd, Selectmen's Representative  
Sandra Ellis, School Board Representative

Grace Collette  
Tim Louis  
James Tuttle

## **CABLE COMMITTEE**

Kevin Woods, Chairman

Marc Vadeboncoeur  
Edward F. French, Selectmen's Representative  
Daniel F. Chouinard, School Board Representative

Bruce Flower  
Christy Eppig  
Linda Jameson

### **CAPITAL IMPROVEMENT COMMITTEE**

Stephen Sloan, Chairman

Gretchen Gott  
Colleen Coates  
James Tuttle  
Charles White  
Valerie Picco  
Richard C. Bates, Advisor  
Michelle R. Clark, Advisor

Richard S. Ladd  
Edward F. French  
David Spinney  
Roger Retzke  
James Levesque  
Margaret Louis

### **CEMETERY ADVISORY BOARD**

Linda Weldy  
Richard Smith  
Norman E. Weldy, Jr., Selectmen's Representative

Gloria Carney  
Ed Martini

### **COMMUNITY DEVELOPMENT ADVISORY BOARD**

Wayne Welch, Chairman

Richard Mailhot, Sr., Advisor  
Richard C. Bates, Advisor

Gary Graham  
Emery Landis

### **CONSERVATION COMMISSION**

Jonathan Wood, Chairman

Janis Kent, Vice Chairman  
Norman E. Weldy, Jr.  
Charles White

Michele McManus  
Assunta Ege

### **HISTORIC DISTRICT COMMISSION**

Caroline Severance, Chairman

Elaine Harmon  
Norman E. Weldy, Jr., Selectmen's Representative  
Karl Orfield

Richard Smith  
Assunta Ege  
Edward Moulton

### **LIBRARY TRUSTEES**

Barbara H. Beardsley

Robert Gonser

Karen Currier

### **PLANNING BOARD**

Stephen Sloan, Chairman

Gretchan Gott, Vice Chairman  
Glenn Caron  
Harold R. Wood, Jr., Selectman's Representative

Elizabeth Chadwick  
Michael Quintal  
Diane White



**RECREATION ADVISORY BOARD**

Loukas Papamichael, Chairman

Robert LaFond  
Wayne F. Welch, Selectmen's Representative  
Janice Arsenault, School Board Representative

John Nash  
Cheryl Killiam  
Phil St. Laurent

**SOLID WASTE/ RECYCLING COMMITTEE**

John Buckley, Chairman

Marilyn Elliott  
Kathleen Chamberlain  
Edward F. French, Selectmen's Representative

Kathleen McDonald  
Fran Armstrong  
Carolyn Thorsell

**SOUTHERN NH PLANNING COMMISSION**

Harold R. Wood, Jr.

Diane White

**SUPERVISORS OF THE CHECKLIST**

Marilyn Semple

Gayle McMullen

Robert Forsing

**TRUSTEES OF THE TRUST FUNDS**

Greg Brox

Cathy Welch

Margaret Louis

**ZONING BOARD OF ADJUSTMENT**

Valerie Picco, Chairman

Paul McCoy  
Edward J. Martini, Alternate  
Gretchen Gott, Planning Board Representative  
Norman E. Weldy, Jr., Selectmen's Representative

Robert Gonser  
John Moore  
Sharon Weldy  
V. Raoul Rioux

**STATE SENATOR**

John S. Barnes

**GENERAL COURT REPRESENTATIVES**

Stephen Sloan

Frank Bishop

William J. Kelley

**BOAT AGENT**

Penny Beaumont/Mountain Road Trading



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# EXECUTIVE SUMMARY



**The First Official United States Flag**

This 13-Star Flag became the Official United States Flag on June 14th, 1777 and is the result of the congressional action that took place on that date. Much evidence exists pointing to Congressman Francis Hopkinson as the person responsible for its design. The only President to serve under this flag was George Washington (1789-1797). This Flag was to last for a period of 18 years.

Each star and stripe represented a Colony of which there were thirteen, united nearly one year earlier by the Declaration of Independence. The thirteen Colonies are listed below with the date that each ratified the Constitution and became a State.

- (1st) Delaware, December 7th, 1787
- (2nd) Pennsylvania, December 12th, 1787
- (3rd) New Jersey, December 18th, 1787
- (4th) Georgia, January 2nd, 1788
- (5th) Connecticut, January 9th, 1788
- (6th) Massachusetts, February 6th, 1788
- (7th) Maryland, April 28th, 1788
- (8th) South Carolina, May 23rd, 1788
- (9th) New Hampshire, June 21st, 1788
- (10th) Virginia, June 25th, 1788
- (11th) New York, July 25th, 1788
- (12th) North Carolina, November 21st, 1789
- (13th) Rhode Island, May 29th, 1790

# **Board of Selectmen**

**Edward F. French, Chairman**



Although a trite saying, the year really did fly by!

The Board has been very busy this past year. Our biggest accomplishment of course was the appointment of a new Town Manager. As you probably all know, the Board performed an extensive search and in the end, the candidate with the nod turned out to be in our own backyard. Rick Bates, the former Parks and Recreation Director of Raymond for 24 years, was officially named Town Manager by the Board on May 1, 2001 after having served 6 months as interim Town Manager. Between last year's overwhelming vote to keep the Town Manager form of government and filling that position with an individual with Rick's background, this was truly a win-win for the Town.

We are all very proud of the new town hall roof. The town hall now fits nicely in the downtown Historic District. Thank you to the Town for funding the roof project. In addition, I would like to thank, on behalf of the Town, all of the private contributors to the cupola/weathervane fund. That truly provides a capstone to the project.

The Board continues to grapple with solid waste issues particularly tipping fees and recycling. In an effort to control access to the transfer station, the Board instituted a dated permit system. This system limits the volume of non-resident traffic to the transfer station using the old non-expiring permit system. Based on citizen input, the Board is proposing at the 2002 town meeting to reconfigure the transfer station to make access to the dumpsters user-friendlier. Thank you to the Solid Waste/Recycling Committee for all their work with these issues. Although a slow process, the Board is making an on-going effort to deal with the myriad of solid waste issues while keeping both the taxpayer and the environment in mind.

A notable success in the Town is the Capital Improvements Plan. The CIP Committee has successfully introduced an infrastructure sorely needed for both the Town and School District to plan for large capital expenditures. The CIP plan, when appropriately funded, will help to stabilize the tax rate from whipsaw gyrations associated with the purchase of bigger ticket items. After, 3 years, the plan has grown into 32 individual CIP trust funds just on the Town side.

Two significant accomplishments at the Green Hills sub-division occurred this year. First, thanks to local legislators, particularly Frank Bishop, the on-going re-layout of the development was finally legally recognized. Anyone who has tried to buy a home in that development will understand the importance of that accomplishment. Second, the Board worked with the Green Hills private water supplier to upgrade the water system in the development. The Town's effort took the form of applying for a CDBG grant on behalf of the private water supplier. I am pleased to announced that the CDBG grant was approved in the amount of \$350,000.00 this year with an additional award of \$350,000.00 expected next year.

The Board has worked collaboratively throughout the year in an effort to represent the people of Raymond. While not always in agreement, we acknowledge and appreciate other member's opinions. This helps to ensure that all sides of an issue are



considered and that we move ahead with decision making rather than allowing ourselves to become stymied over disagreements.

As I leave the Board I would like to thank my colleagues for making my job as Chairman so easy. I would also like to thank all those who stop me in the grocery store; I appreciate all of your kind words. My appreciation is extended to those who spend countless hours serving our community on the many boards and commissions. For those new to Town or those who have been here for countless years, please consider serving the Town in some capacity. The importance of a diverse group of people with different experiences can never be underestimated. The Town will continue to be vibrant and grow only with the continued interest and participation of its citizens.

Thank you.



**Raymond Board of Selectmen**

**(left to right) Wayne F. Welch, Edward F. French, Norman E. Weldy Jr.,  
Richard C. Bates (Town Manager), Richard S. Ladd, and Harold R. Wood Jr**

# **Town Manager's Report**

**Richard C. Bates, Town Manager**



Having lived through the 60's, like many people, I remember exactly where I was the day that President Kennedy was shot. It left an indelible image that will be with me forever. I am sure it is the same for people that lived through the attack on Pearl Harbor. Today we have the unfortunate reality of the events of September 11<sup>th</sup>. It is a day that all of us will remember throughout our lives. As a people, Americans have a long history of rising up in response to crises. We've done it before and I believe we are doing it today. We see it in the response at a national level and we see it in our response at a local level. In my report, I will attempt to focus on some of the good things that happened last year and our goals for the future, while remembering the tragedy of that day.

Last year as I sat down to write the Town Manager's portion of the Town Report, I had no idea that I would be writing it this year as well. I believed that I would be back writing the "fun" reports that I had been writing for the previous 23 years as Parks and Recreation Director. Thinking back over all of those reports, "my son Lamar hates tuna", "Death Wish 3" and the "18 inning Midnight Madness", I never thought that I would be writing about fund balances or computer conversions.

As I've gone through the year, people always ask me if I like my new job as Town Manager. While I miss my old job (the best job in the whole world), I am enjoying my new challenge. Sure, I miss the days with the kids, however, I am energized by the work I am doing now. It is hard work, but it is good work and I am pleased to have the chance to work at a different level in a town that I care so much about.

To do this, I believe we need to address the following: improve economic development opportunities, continue to improve emergency services, enhance the quality of life opportunities for all residents, insure the efficient delivery of municipal services, continue to move forward in the technology age, improve communications with residents, develop municipal/school cooperation to a level that will be viewed as a statewide model, and move from the concept of department heads towards building "leadership teams." It is my hope that these goals will give Raymond residents the highest level of comfort and security possible in a town where "service" is a top priority.

Over the past year we have been moving in that direction. We are evaluating the economic development opportunities here in town and have been looking at ways to encourage more business and industrial development. This is a long slow process hampered by the economic slowdown. However, it is my goal to have Raymond poised for the future, because all forecasts say that things will improve and Raymond is in a prime location for economic growth.

I am very proud of the emergency services that Raymond provides and the people that keep us all safe and secure. We worked hard to get police and dispatch staffing levels up to where we have a reasonable number of quality officers and dispatchers. Our police and dispatchers are very active and this year we had a couple of potentially dangerous situations. Both officers and dispatchers handled them with confidence and professionalism. With the crisis of 9/11, teamwork and cooperation was called into play with the OEM and fire working with police and dispatch to deal with the potential



threat. This past year we also negotiated a 5-year contract with the Ambulance Association to provide quality ambulance coverage for our residents. Finally, as 2001 closed and 2002 opened, we reorganized the police and dispatch center so the dispatch center becomes part of the police department. We are confident that this will make for better communications, better service, and improve our eligibility for grants to upgrade the dispatch center.

Quality of life issues have always been important to the people of Raymond. Obviously most people think immediately towards Recreation and the Library. (Well, at least I do). We were lucky to keep and promote Michelle (Ahab) Gordon as Parks and Recreation Director. I believe she is a tremendous asset to the town. Long thought of as “just for kids” we are offering more opportunities for adults. Her success with senior trips has gone a long way towards improving the quality of life for many of our residents. The Dudley-Tucker Library is our little jewel. Staff there can cram so many resources and activities into such a limited space that you practically need a shoehorn to get in the door. They continue to offer successful and creative programming ideas in an extremely small space.

Not often recognized for protecting quality of life, the planning board has been working on and implementing policies designed to promote appropriate growth, while protecting Raymond’s rural character. Working with the ZBA they are developing a framework of growth options that will help keep Raymond a great place to live not only today but also in the future. The Conservation Commission has taken a proactive approach to conserving open space while recognizing the need for growth. They have actively been working with other boards and town departments to provide input on conservation issues.

We have also been working at our delivery of municipal services and moving forward in the technology age with several improvements. One small change is to issue transfer facility stickers when you register your car every year. This makes it easier for residents to get things done at one time. We have also implemented new software in the town office building. This change, along with the assessing software and new digital tax mapping to be completed in the next few months puts us ahead of the technology curve and new rules dealing with revaluation of property. It also allows us to better track our financial status, making us more efficient in the future.

Public works has been working hard to provide residents with high quality municipal services. We have been exploring options for potential new water supplies and towers to provide better water service. We have made significant improvements in the area of the cemetery care and grounds maintenance. The highway crew worked hard over the last year in an attempt to keep roads in Raymond in the best condition possible with the resources we have. I have to say that the public works staff are the “go to people” when you need a tough job done.

Improving communication has become a lot easier with the advent of Raymond Community Access Television. Channel 22 has proven to be a valuable resource providing information on a 24 hour a day basis. I am very proud of the quality of our programming and the dedication of the many volunteers it takes to keep that station running. This, coupled with the work done by Recreation Department and Library to produce the newsletter and the town’s web page, has helped keep our residents informed.



We have also been working towards better cooperation between the town and school. It is that spirit of cooperation that has made our recreation program one of the best around. It is our hope that we can continue to expand on that. This year, after a lengthy search, the Raymond School District hired a new Superintendent of Schools, who is eager to work with the town in providing better service to the community. We meet weekly to share ideas, discuss issues and develop common solutions. It is my belief that competition for limited resources is not productive in providing for a better Raymond. We should focus on finding cost-effective solutions to provide greater quality of life for the residents of Raymond.

Finally, I believe we are starting to achieve a new level of teamwork. This has been worked on at a department head level, but lead by the example of the Board of Selectmen. While not always in total agreement with each other, they work through issues and problems in a focused professional manner and are an excellent example of teamwork.

While 2001 was a year of tragedy and serious issues; I believe strongly that we have improved by the nature of the problems we faced. I also believe that as we begin the next year, we are ready to respond and continue to provide for the needs of the residents of Raymond.



**Construction of the new town office roof**

# Official Town Election

March 13, 2001



The Town of Raymond election was held Tuesday, March 13, 2001 at the Iber Holmes Gove Middle School Gymnasium. Moderator, Andrew Harmon, swore in the ballot clerks for this day's election. The voting machine was inspected and locked. Moderator Harmon declared the polls opened at 7 am. The absentee ballots were opened and processed at 2:30 pm.

Supervisors of the Checklist Robert Forsing, Marilyn Semple and Gayle McMullen were present. Ballot clerks for today were: Joan King, Elayne Clark, Assunta Ege, Frances Spinazzola, Anthony Spinazzola, Kathleen Stockley, Marion Buffington, Maryanne Paige, Kathleen Magoon, Rose Carlucci.

Moderator Harmon declared the polls closed at 7 pm.

Total ballots cast:	1,793
Total absentee ballots cast:	33
Total votes cast:	1,862
Total registered voters:	6,251
Total voters registering on election day:	81

The results of the election were as follows:

## Article #1

### Town Officers

#### Selectman for Three Years

*(Vote for Two)*

WRITE-INS (Receiving more than 1 vote)

Roland A. Boone	144
Marjorie (Marge) Kelley	395
William (Bill) Kelley	639
Valerie Picco	135
Charles White	143
Harold (Dick) Wood	1053*

Wayne Welch	879*
Neal Welch	2

#### Budget Committee for Three Years

*(Vote for Two)*

WRITE-INS (Receiving more than 1 vote)

Peter Buckingham	739*
Christopher Spinney	675
Richard Theriault	673
James Tuttle	679*

Wayne Welch	4
Bill Kelley	3
David Hoelzel	3
Ernice Quintal	2

#### Library Trustee for Three Years

*(Vote for One)*

WRITE-INS (Receiving more than 1 vote)

Robert Gonser 1442

Buster Hammond 2



## **Trustee of Trust Funds for Three Years**

*(Vote for One)*

WRITE-INS (Receiving more than 1 vote)

Cathy Welch 1517

Robert Gonser 2

### **Article # 2**

Do you favor the continuation of the Town Manager form of government?

Yes 1,042 / No 374

### **Article # 3 Proposed Zoning Amendments**

**Amendment # 1.** Are you in favor of AMENDMENT # 1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To amend Article 6 Section 9 to allow Wireless Communications Facilities in all zones with height restrictions in relation to surrounding tree lines and the requirement that all towers be camouflaged to reduce their visual impact on the surrounding property uses.

Yes 1,147 / No 579

**Amendment # 2.** Are you in favor of AMENDMENT # 2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To delete Article III, Overlay to Zone B -Planned Residential- Commercial-Recreational Development and Article VI, Section 1, Cluster Development, and replace it in its entirety with a new Article VI, Section 1, Conservation Development.

Yes 965 / No 655

**Amendment # 3.** Are you in favor of AMENDMENT # 3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

-To amend the Zoning Ordinances by striking the references to excavation in Article II Definitions and adding a new section Article VI, Section 11 Earth Excavations that more clearly defines the type of excavation activities allowed in each zone.

Yes 1,182 / No 457

**Amendment # 4.** Are you in favor of AMENDMENT # 4 proposed by the ~d for the Town Zoning Ordinances as follows :

To adopt a new Article VI Section 13 Impact Fee Ordinance for Public Capital Facilities for the imposition of development impact fees within the Town of Raymond as allowed under New Hampshire RSA 674:21, V.

Yes 894 / No 682

**Amendment #5.** Are you in favor of AMENDMENT # 5 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To amend Article VI Section 8.B to change the definition of elderly housing to allow private funding of elderly housing projects and includes changing the qualifying age from 62 to 55 years old.

Yes 1,206 / No 472



**Amendment # 6.** Are you in favor of AMENDMENT # 6 proposed by the Planning Board for the Town Zoning ordinances as follows:

To amend Article V -Minimum Lot Requirements to allow a lot, which has land, located within a Zone G area, to use up to 25% of the developable area, area which is designated as Zone G.

Yes 794 / No 748

**Amendment # 7.** Are you in favor of AMENDMENT # 7 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To add a new section Article VI, Section 12- Appearance Review, which discourages franchise architecture and directs the Planning Board to review all projects for visual appearance and harmonious integration within the community.

Yes 984 / No 646

**Amendment # 8.** Are you in favor of AMENDMENT # 8 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To add to Article III Zones -Zone F Historic the following parcels: Map 23, Lots 71 and 89-2, Map 21, Lot 18A and the building located on the southeast corner, closest to the street, on Map 23, Lot 72.

Yes 1017 / No 548

**Amendment # 9.** Are you in favor of AMENDMENT # 9 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To change parcels known as Map 35, Lots 62 and 63 from Zone CI Commercial to Zone A Residential.

Yes 885 / No 651

**Amendment # 10.** Are you in favor of AMENDMENT # 10 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To add a new section to Article VI to allow accessory apartments in the commercial and industrial zones within the Town of Raymond.

Yes 774 / No 846

Moderator, Andrew Harmon announced the results of the election and the results of the zoning ordinance.

The meeting was recessed at 8:40 pm and will reconvene at 10:00 am on Saturday, March 17, 2001 at the Iber Holmes Gove Middle School Gymnasium.

A True Record Attest



Doris M. Gagnon  
Town Clerk/Tax Collector

# **Annual Town Meeting**

**March 17, 2001**



The Annual Town Meeting of Raymond, NH was called to order at 10:00 am in the Iber Holmes Gove Middle School Gymnasium by Moderator Andrew Harmon. Prior to the meeting, the ballot clerks were sworn in.

Supervisors of the Checklist Robert Forsing, Marilyn Semple and Gayle McMullen were present. Ballot clerks for today's meeting were Joan King, Elayne Clark, Assunta Ege, Frances Spinazzola, Anthony Spinazzola, Marion Buffington, Maryanne Paige, Kathleen Magoon, Rose Carlucci and Kathleen Stockley. The Board of Selectmen, Town Counsel, Finance Director, Town Clerk, Town Clerk's Assistant and Budget Committee were in attendance. The moderator announced that a salmon colored voting card with the letter "B" would be used for voting and identification purposes at the meeting and he outlined the "Rules of Order" on how the meeting would be governed.

## **Article # 1**

To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

**A motion was made by Norman Weldy and seconded by Harold Wood to accept the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.**

The vote on Article # 1 was in the Affirmative

## **Article # 2**

To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of updating the Master Plan. This will be a non-lapsing account per RSA 32:3,VI and will not lapse until the Master Plan is updated or in five (5) years whichever is less. This amount will be used in conjunction with the amount of Ten thousand dollars (\$10,000.00) previously authorized by Warrant Article #7 of the 1999 Town Meeting and Warrant Article #5 of the 2000 Town Meeting.

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

**A motion was made by Harold Wood and seconded by Ed French to see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of updating the Master Plan. This will be a non-lapsing account per RSA 32:3,VI and will not lapse until the Master Plan is updated or in five (5) years whichever is less. This amount will be used in conjunction with the amount of Ten thousand dollars (\$10,000.00) previously authorized by Warrant Article #7 of the 1999 Town Meeting and Warrant Article #5 of the 2000 Town Meeting.**

The vote on Article # 2 was in the Affirmative

## **Article # 3**

To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details, such funds to be expended under the direction of the Board of Selectmen.

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**



**A motion was made by Norman Weldy and seconded by Richard Ladd to see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details, such funds to be expended under the direction of the Board of Selectmen.**

**The vote on Article # 3 was in the Affirmative**

**Article # 4**

**To see if the Town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000.00) for shim and overlay projects. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the shim and overlay work has been completed or in two years, whichever is less.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

**A motion was made by Richard Ladd and seconded by Ed French to see if the Town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000.00) for shim and overlay projects. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the shim and overlay work has been completed or in two years, whichever is less.**

**The vote on Article # 4 was in the Affirmative**

**Article # 5**

**To see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) for road reconstruction projects. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the road reconstruction work has been completed or in two years, whichever is less.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

**A motion was made by Harold Wood and seconded by Ed French to see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) for road reconstruction projects. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the road reconstruction work has been completed or in two years whichever is less.**

**The vote on Article # 5 was in the Affirmative**

**A motion was made by Kathleen Hoelzel and seconded by Harold Wood to restrict reconsideration of Articles 1,2,3,4 and 5.**

**The vote on the motion to restrict reconsideration of Articles 1,2,3,4 and 5 was in the Affirmative**

**Article # 6**

**To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for sidewalk construction projects. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the sidewalk construction work has been completed or in two years, whichever is less.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**



A motion was made by Richard Ladd and seconded by Harold Wood to see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for sidewalk construction projects. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the sidewalk construction work has been completed or in two years, whichever is less.

The vote on Article # 6 was in the Affirmative

#### **Article # 7**

To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Forty-one thousand dollars (\$41,000.00) to be apportioned among the several funds as listed below, and to name the Selectmen as agents thereof:

Name	Amount	RECOMMENDED		Agents
		SEL	BC	
Design/Construction of New Town Facilities	\$10,000.00	Yes	Yes	Selectmen
Air Handling System-Hwy	\$ 4,000.00	Yes	Yes	Selectmen
Police Department Computer Upgrades	\$ 8,000.00	Yes	Yes	Selectmen
Police Department Duty Weapon Replacement	\$ 2,000.00	Yes	Yes	Selectmen
Fire Department Rescue Replacement	\$ 7,000.00	Yes	Yes	Selectmen
Park and Recreation Additional Field and Parking	\$ 5,000.00	Yes	Yes	Selectmen
Park and Recreation Facility Development-Passive Recreation (i.e. bike paths, walking Paths, picnic areas)	\$ 5,000.00	Yes	Yes	Selectmen
Total	\$41,000.00			

A motion was made by Ed French and seconded by Norman Weldy to see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Forty-one thousand dollars (\$41,000.00) to be apportioned among the several funds as listed below, and to name the Selectmen as agents thereof:

Name	Amount	RECOMMENDED		Agents
		SEL	BC	
Design/Construction of New Town Facilities	\$10,000.00	Yes	Yes	Selectmen
Air Handling System-Hwy	\$ 4,000.00	Yes	Yes	Selectmen
Police Department Computer Upgrades	\$ 8,000.00	Yes	Yes	Selectmen

Name	Amount	SEL	BC	Agents
Police Department Duty Weapon Replacement	\$ 2,000.00	Yes	Yes	Selectmen
Fire Department Rescue Replacement	\$ 7,000.00	Yes	Yes	Selectmen
Park and Recreation Additional Field and Parking	\$ 5,000.00	Yes	Yes	Selectmen
Park and Recreation Facility Development-Passive Recreation (i.e. bike paths, walking Paths, picnic areas)	\$ 5,000.00	Yes	Yes	Selectmen
<b>Total</b>	<b>\$41,000.00</b>			

The vote on Article # 7 was in the Affirmative

#### Article # 8

To see if the Town will vote to raise and appropriate the sum of One hundred fifty seven thousand nine hundred and sixty-two dollars (\$157,962.00) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

#### RECOMMENDED

Name	Amount	SEL	BC	Agents
Highway Dept. Vehicle Replacement	\$ 40,000.00	Yes	Yes	Selectmen
Highway Dept. Heavy Equipment Replacement	\$ 30,000.00	Yes	Yes	Selectmen
General Government Building Improvement	\$ 3,000.00	Yes	Yes	Selectmen
Library Residing	\$ 5000.00	Yes	Yes	Selectmen
Town Dept. Radio Replacement	\$ 5,000.00	Yes	Yes	Selectmen
Fire Department Engine Replacement	\$ 46,000.00	Yes	Yes	Selectmen
Cable TV Fund	\$ 11,702.00	Yes	Yes	Selectmen
General Assistance	\$ 6,260.00	Yes	Yes	Selectmen
Dispatch Alarm Receiver System	\$ 10,000.00	Yes	Yes	Selectmen
Library Improvement	\$ 1,000.00	Yes	Yes	Selectmen
<b>Total</b>	<b>\$ 157,962.00</b>			



A motion was made by Norman Weldy and seconded by Harold Wood to see if the Town will vote to raise and appropriate the sum of One hundred fifty seven thousand nine hundred and sixty-two dollars (\$157,962.00) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

Name	Amount	RECOMMENDED		Agents
		SEL	BC	
Highway Dept. Vehicle Replacement	\$ 40,000.00	Yes	Yes	Selectmen
Highway Dept. Heavy Equipment Replacement	\$ 30,000.00	Yes	Yes	Selectmen
General Government Building Improvement	\$ 3,000.00	Yes	Yes	Selectmen
Library Residing	\$ 5000.00	Yes	Yes	Selectmen
Town Dept. Radio Replacement	\$ 5,000.00	Yes	Yes	Selectmen
Fire Department Engine Replacement	\$ 46,000.00	Yes	Yes	Selectmen
Cable TV Fund	\$ 11,702.00	Yes	Yes	Selectmen
General Assistance	\$ 6,260.00	Yes	Yes	Selectmen
Dispatch Alarm Receiver System	\$ 10,000.00	Yes	Yes	Selectmen
Library Improvement	\$ 1,000.00	Yes	Yes	Selectmen
<b>Total</b>	<b>\$ 157,962.00</b>			

The vote on Article # 8 was in the Affirmative

A motion was made by Kathy Hoelzel and seconded by Edward French to restrict reconsideration on Articles # 6,7, and 8.

The vote to restrict reconsideration on Articles #6,7, and 8 was in the Affirmative

#### Article # 9

To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand, three hundred twenty-five dollars (\$75,325.00) in support of the following Social Service Agencies:

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

American Red Cross-Manchester Chapter	\$1,201.00
Seacoast Mental Health	3,000.00



Rockingham County Community Action	29,873.00
Lamprey Health Care	6,000.00
Area Homemaker Health Aide	4,500.00
Child & Family Services	5,500.00
Rockingham Visiting Nurse Association	12,913.00
A Safe Place	1,000.00
Sexual Assault Support Services	950.00
Rockingham County Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
AIDS Response to the Seacoast	1,100.00
Seacoast Hospice	2,350.00
Richie McFarland Children Center	4,400.00
<b>Total</b>	<b>\$ 75,325.00</b>

**A motion was made by Harold Wood and seconded by William Kelley to see if the Town will vote to raise and appropriate the sum of Seventy-five thousand, three hundred twenty-five dollars (\$75,325.00) in support of the following Social Service Agencies:**

American Red Cross-Manchester Chapter	\$1,201.00
Seacoast Mental Health	3,000.00
Rockingham County Community Action	29,873.00
Lamprey Health Care	6,000.00
Area Homemaker Health Aide	4,500.00
Child & Family Services	5,500.00
Rockingham Visiting Nurse Association	12,913.00
A Safe Place	1,000.00
Sexual Assault Support Services	950.00
Rockingham County Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
AIDS Response to the Seacoast	1,100.00
Seacoast Hospice	2,350.00
Richie McFarland Children Center	4,400.00
<b>Total</b>	<b>\$ 75,325.00</b>

The vote on Article # 9 was in the Affirmative

#### **Article # 10**

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the following Water Department's Capital Reserve Funds previously established: Clean Wells \$5,000.00 and Replacement Utility Truck \$5,000.00, said funds shall be paid from water revenues.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

**A motion was made by Richard Ladd and seconded by Norman Weldy to see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be added to the following Water Department's Capital Reserve Funds previously established: Clean Wells \$5,000.00 and Replacement Utility Truck \$5,000.00, said funds shall be paid from water revenues.**

The vote on Article # 10 was in the Affirmative

**Article # 11**

To see if the Town will vote to raise and appropriate the sum of Eight thousand dollars (\$8,000.00) for the purpose of replacing a tank and pumps on forestry fire truck. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the tank and pumps have been replaced or in 2 years whichever is less. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE

**A motion was made by Norman Weldy and seconded by William Kelley to see if the Town will vote to raise and appropriate the sum of Eight thousand dollars (\$8,000.00) for the purpose of replacing a tank and pumps on forestry fire truck. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the tank and pumps have been replaced or in 2 years whichever is less. This is a special warrant article.**

The vote on Article # 11 was in the Affirmative

**Article # 12**

To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000.00) for the purpose of reconstructing and painting the tennis and basketball courts at the Iber Holmes Gove Middle School. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the resurfacing and painting work has been completed or in two years, whichever is less. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

**A motion was made by Edward French and seconded by Harold Wood to see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000.00) for the purpose of reconstructing and painting the tennis and basketball courts at the Iber Holmes Gove Middle School. This will be a non-lapsing account per RSA 32:7,VII and will not lapse until the resurfacing and painting work has been completed or in two years, whichever is less.**

The vote on Article # 12 was in the Affirmative

**Article # 13**

To see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

**A motion was made by Richard Ladd and seconded by Norman Weldy to see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust.**

The vote on Article # 13 was in the Affirmative



#### **Article # 14**

To see if the Town will vote to raise and appropriate the sum of Four million nine hundred forty-two thousand four hundred ninety-two dollars (\$4,942,492.00) to defray Town charges for the ensuing year. Said sum is exclusive of all other warrant articles.  
RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

**A motion was made by Richard Ladd and seconded by Norman Weldy to amend Article # 14 by Thirty-one thousand four hundred thirty-one dollars (\$31,431.00) to defray the cost of snow removal caused by this winter's several severe storms.**

The vote on the amendment to Article # 14 was in the Affirmative

**A motion was made by Richard Ladd and seconded by Norman Weldy to see if the Town will vote to raise and appropriate the sum of Four million nine hundred seventy-three thousand nine hundred twenty-three dollars (\$4,973,923.00) to defray Town charges for the ensuing year. Said sum is exclusive of all other warrant articles.**

The vote on amended Article # 14 was in the Affirmative

#### **Article # 15**

To see if the Town will vote to authorize the Selectmen to acquire the Cider Ferry parcels known as Tax Map 5 Lot 46 (44.48 acres) and Tax Map 5 Lot 35 (.74 acres), by purchasing outright these properties for the sum of Seventy eight thousand seven hundred and eighty-nine dollars (\$78,789.00), said sum to come from the unexpended surplus, and to apply for and accept grants as may be available to complete the purposes of this article. No amount of this money is to be raised by taxation. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

**A motion was made by Harold Wood and seconded by Norman Weldy to see if the Town will vote to authorize the Selectmen to acquire the Cider Ferry parcels known as Tax Map 5 Lot 46 (44.48 acres) and Tax Map 5 Lot 35 (.74 acres), by purchasing outright these properties for the sum of Seventy eight thousand seven hundred and eighty-nine dollars (\$78,789.00), said sum to come from the unexpended surplus, and to apply for and accept grants as may be available to complete the purposes of this article. No amount of this money is to be raised by taxation. This is a special warrant article.**

The vote on Article # 15 was in the Affirmative

Article # 30 has been moved to be placed after Article #15 because of its proximity in nature.

#### **Article # 30**

To see if the Town will vote to raise and appropriate the sum of Eleven thousand eight hundred and seventy dollars and forty-four cents (\$11,870.44) to reimburse the Raymond Riverside Park Committee for the taxes that have been paid on map 5, Lots 35 & 46. Said lots are located on Cider Ferry Road. This is a petition warrant article.  
NOT RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE



**A motion was made by Jack Barnes and seconded by Robert Gonser to amend Article # 30 to see if the Town will vote to raise and appropriate the sum of Three thousand seven hundred seventy dollars and forty-four cents (\$3,770.44) to reimburse the Raymond Riverside Park Committee for the taxes that have been paid on Map 5, Lots 35 & 46. Said lots are located on Cider Ferry Road.**

**The vote on amendment to Article # 30 is in the Affirmative**

**A motion was made by Jack Barnes and seconded by Robert Gonser to see if the Town will vote to raise and appropriate the sum of Three thousand seven hundred seventy dollars and forty-four cents (\$3,770.44) to reimburse the Raymond Riverside Park Committee for the taxes that have been paid on Map 5, Lots 35&46. Said lots are located on Cider Ferry Road.**

**The vote on amended Article # 30 was in the Affirmative**

**A motion was made by Robert Gonser and seconded by Edward French to restrict reconsideration of Articles # 9-15 and Article # 30.**

**The vote to restrict reconsideration of Articles #9-15 and Article #30 was in the Affirmative**

#### **Article # 16**

**To see if the Town will raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) for the purposes of updating the Town's tax maps; \$40,000.00 of this sum to be raised by taxation, the remainder of \$20,000.00 to come from unexpended surplus. This is a special warrant article.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

**A motion was made by Richard Ladd and seconded by Edward French to see if the Town will raise and appropriate the sum of Sixty thousand dollars (\$60,000.00) for the purposes of updating the Town's tax maps, \$40,000.00 of this sum to be raised by taxation, the remainder of \$20,000.00 to come from unexpended surplus. This is a special warrant article.**

**The vote on Article # 16 was in the Affirmative**

#### **Article # 17**

**To see if the Town will vote to establish pay-per-bag rubbish-disposal programs and to raise and appropriate Five thousand dollars (\$5,000.00) to purchase stickers for bags to be used for the curbside collection program.**

**NOT RECOMMENDED BY THE BOARD OF SELECTMEN. RECOMMENDED BY BUDGET COMMITTEE**

**A motion to amend was made by Edward French and seconded by Harold Wood to see if the Town will vote to establish pay-per-bag rubbish-disposal programs and to raise and appropriate Five thousand dollars (\$5,000.00) to purchase stickers for bags to be used for the curbside collection program. This is a special warrant article.**

**The vote on the amendment on Article # 17 is in the Affirmative**

**A motion was made by William Kelley and seconded by Thomas Kearney to table Article # 17.**

The vote to table Article # 17 was in the Negative

**A motion was made by Edward French and seconded by Harold Wood to see if the Town will vote to establish pay-per-bag rubbish-disposal programs and to raise and appropriate Five thousand dollars (\$5,000.00) to purchase stickers for bags to be used for the curbside collection program. This is a special warrant article.**

The vote on the amended Article # 17 was in the Negative (Yes 42 / No 71)

**A motion was made by Thomas Kearney and seconded by Steve Georgeoplous to restrict reconsideration on Article # 17.**

The vote to restrict reconsideration on Article # 17 was in the Affirmative

### **Article # 18**

**To see if the Town will raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to repair the gazebo. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the gazebo repair is complete or by December 31, 2002, whichever is sooner. This is a special warrant article.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

**A motion to amend Article # 18 was made by Valerie Picco and seconded by Harold Wood to see if the Town will raise and appropriate the sum of Seventeen thousand five hundred dollars (\$17,500.00) to repair the gazebo. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the gazebo repair is complete or by December 31, 2002, whichever is sooner. This is a special warrant article.**

The vote on the amendment to Article # 18 was in the Affirmative

**A motion was made by Edward French and seconded by Harold Wood to see if the Town will raise and appropriate the sum of Seventeen thousand five hundred dollars (\$17,500.00) to repair the gazebo. This will be a non-lapsing appropriation per RSA 32L:7,VI and will not lapse until the gazebo repair is complete or by December 31, 2002, whichever is sooner. This is a special warrant article.**

The vote on amended Article # 18 was in the Affirmative

### **Article # 19**

**To see if the Town will raise and appropriate the sum of Fifty two thousand dollars (\$52,000.00) to replace the Town Office Roof. This is a special warrant article. RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY BUDGET COMMITTEE**

**A motion to amend Article # 19 was made by Kathy Hoelzel and seconded by Tim Louis. To see if the Town will raise and appropriate the sum of Twenty-seven thousand dollars (\$27,000.00) to replace the Town Office Roof. This is a special warrant article.**



The vote on the amendment to Article # 19 was in the Negative

**A motion was made by Harold Wood and seconded by Edward French to see if the Town will raise and appropriate the sum of Fifty two thousand dollars (\$52,000.00) to replace the Town Office Roof. This is a special warrant article.**

The vote on Article # 19 was in the Affirmative

**A motion was made by Robert Gonser and seconded by Bette Patterson to restrict reconsideration on Articles # 16,18 and 19.**

The vote to restrict reconsideration on Articles # 16,18 and 19 was in the Affirmative

The next three Articles were secret ballot votes.

#### **Article # 20**

Shall we modify the exemption for the totally and permanently disabled? The exemption based on assessed value, for qualified taxpayers shall be \$40,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000.00 or, if married a combined net income of not more than \$33,000.00, an own assets not in excess of \$40,000.00 excluding the value of the persons residence.

RECOMMENDED BY THE BOARD OF SELECTMEN

**A motion was made by Richard Ladd and seconded by Harold Wood shall we modify the exemption for the totally and permanently disabled? The exemption based on assessed value, for qualified taxpayers shall be \$40,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$22,000.00 or, if married a combined net income of not more than \$33,000.00, and own assets not in excess of \$40,000.00 excluding the value of the persons residence.**

The vote on Article # 20 was in the Affirmative (Yes 110 / No 12)

#### **Article # 21**

Shall we modify the Elderly Exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$40,000.00; for a person 75 years of age up to 80 years, \$45,000.00; for a person 80 years of age or older, \$55,000.00. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$22,000.00, or if married, a combined net income of less than \$32,000.00, and own net assests not in excess of \$40,000.00 excluding the value of the person's residence.

RECOMMENDED BY THE BOARD OF SELECTMEN

**A motion was made by Richard Ladd and seconded by Harold Wood shall we modify the Elderly Exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$40,000.00; for a person 75 years of age up to 80 years, \$45,000.00; for a person 80 years of age or older, \$55,000.00. To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$22,000.00, or if married, a combined net income of less than \$32,000.00, and own net assets not in excess of \$40,000.00 excluding the value of the person's residence.**

**The vote on Article # 21 was in the Affirmative (Yes 110 / No 12)**

#### **Article # 22**

**Shall we modify the Blind Exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers to be \$25,000.00 as to pursuant to RSA 72:37.**

**RECOMMENDED BY THE BOARD OF SELECTMEN**

**A motion was made by Norman Weldy and seconded by William Kelley shall we modify the Blind Exemptions from property tax in the Town of Raymond, based on assessed value, for qualified taxpayers to be \$25,000.00 a to pursuant to RSA 72:37.**

**The vote on Article # 22 was in the Affirmative (Yes 97 / No 14)**

#### **Article # 23**

**To see if the Town will vote to raise and appropriate the sum of Twenty-two thousand dollars (\$22,000.00) to purchase a Fire Chief vehicle and to authorize the withdrawal of Eighteen thousand five hundred dollars (\$18,500.00) from the Capital Reserve fund created for that purpose, with the balance to be raised by taxation. RSA 31:7,VI. This is a special warrant article.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**

**A motion was made by Norman Weldy and seconded by Richard Ladd to see if the Town will vote to raise and appropriate the sum of Twenty-two thousand dollars (\$22,000.00) to purchase a Fire Chief vehicle and to authorize the withdrawal of Eighteen thousand five hundred dollars (\$18,500.00) from the Capital Reserve fund created for that purpose, with the balance to be raised by taxation. RSA 31:7,VI. This is a special warrant article.**

**The vote on Article # 23 was in the Affirmative**

#### **Article # 24**

**To see if the Town will vote to raise and appropriate the sum of Eighteen thousand dollars (\$18,000.00) to purchase a Park and Recreation pickup truck and to authorize the withdrawal of Ten thousand dollars (\$10,000.00) from the Capital Reserve fund created for that purpose with the balance to be raised by taxation. RSA 31:7,VI. This is a special warrant article.**

**RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE**



A motion was made by Harold Wood and seconded by Norman Weldy to see if the Town will vote to raise and appropriate the sum of Eighteen thousand dollars (\$18,000.00) to purchase a Park and Recreation pickup truck and to authorize the withdrawal of Ten thousand dollars (\$10,000.00) from the Capital Reserve fund created for that purpose with the balance to be raised by taxation. RSA 31:7,VI. This is a special warrant article.

The vote on Article # 24 was in the Affirmative

#### **Article # 25**

To see if the Town will vote to deposit 100% (currently set at 25%) of the revenues collected from the "Land Use Tax" pursuant to RSA 79-A into the Conservation Fund previously established pursuant to RSA 36-A: 5 II as authorized by RSA 79-A: 25 II. The purpose of this fund is for the preservation and protection of open spaces (undeveloped land) through the acquisition of conservation easements or title to land and for any associated costs.

RECOMMENDED BY THE BOARD OF SELECTMEN

A motion was made by Richard Ladd and seconded by Harold Wood to see if the Town will vote to deposit 100% (currently set at 25%) of the revenues collected from the "Land Use Change Tax" pursuant to RSA 79-A into the Conservation Fund previously established pursuant to RSA 36-A: 5 II as authorized by RSA 79-A: 25ii. The purpose of this fund is for the preservation and protection of open spaces (undeveloped land) through acquisition of conservation easements or title to land and for any associated costs.

The vote on Article # 25 was in the Affirmative

#### **Article # 26**

To see if the Town will raise and appropriate the sum of Three thousand seven hundred dollars (\$3,700.00) for the purpose of removing, refinishing and re-installing plaques in the Town Common. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

A motion was made by Norman Weldy and seconded by William Kelley to see if the Town will raise and appropriate the sum of Three thousand seven hundred dollars (\$3,700.00) for the purpose of removing, refinishing and re-installing plaques in the Town Common. This is a special warrant article.

The vote on Article # 26 was in the Affirmative

#### **Article # 27**

To see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for two years. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

A motion was made by William Kelley and seconded by Norman Weldy to see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RA 32:3,VI and will not lapse for two years. This is a special warrant article.

The vote on Article # 27 was in the Affirmative

**A motion was made by Robert Gonser and seconded by Michael Dudley to restrict reconsideration of Articles # 20-27.**

The vote on the motion to restrict reconsideration of Articles # 20-27 was in the Affirmative

**Article # 28**

To see if the Town will raise and appropriate the sum of Five thousand six hundred twenty-five dollars (\$5625.00) for the purpose of selectmen raises. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY BUDGET COMMITTEE

**A motion to amend Article # 28 was made by Gretchen Gott and seconded by Steve Georgeoplos to see if the Town will raise and appropriate the sum of Two thousand eight hundred twelve dollars and fifty cents (\$2,812.50) for the purpose of selectmen raises. This is a special warrant article**

The vote on the amendment is in the Negative

This article has been requested to be a secret ballot.

**A motion was made by William Kelley and seconded by Norman Weldy to see if the Town will raise and appropriate the sum of Five thousand six hundred twenty-five dollars (\$5,625.00) for the purpose of selectmen raises. This is a special warrant article.**

The vote on Article # 28 was in the Negative (Yes 40 / No 55)

**Article # 29**

Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax? (This is a petition warrant article).

**A motion was made by Kelly Lehman and seconded by Michael Dudley shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax? (This is a petition warrant article).**

The vote on Article # 29 was in the Affirmative

**Article # 31**

To see if the Town will vote to accept the road known as Upper and Lower Scotland Drive as a class V town road. (This is a petition warrant article).

**A motion was made by Lyman Hammond Jr. and seconded by William Kelley to table Article # 31 indefinitely.**

The vote to table Article # 31 indefinitely was in the Affirmative



**Article # 32**

Are you in favor of the Board of Selectmen designating the class VI portion of Hollywood Drive as an Emergency Lane in accordance with RSA 231:59-a?  
RECOMMENDED BY THE BOARD OF SELECTMEN

**A motion was made by Norman Weldy and seconded by Harold Wood are you in favor of the Board of Selectmen designating the class VI portion of Hollywood Drive as an Emergency Lane in accordance with RSA 231:59-a?**

The vote on Article # 32 was in the Affirmative

**A motion was made by Robert Gonser and seconded by Bette Patterson to restrict reconsideration of Articles # 29 and 32.**

The vote to restrict reconsideration on Articles # 29 and 32 was in the Affirmative

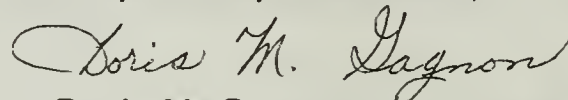
Chairman of the Board of Selectmen, Richard Ladd, presented a plaque to outgoing Selectmen William Kelley and expressed his thanks and that of the Board for his three years of service.

Chairman of the School Board, Sandra Ellis, gave an update on the roof of the Lamprey River Elementary School, which had snow problems during the past week but has been fixed and students will return to that school on Monday.

Chairman of the Budget Committee, Kathy Hoelzel, extended thanks to the Budget Committee members for all their hard work during the budget preparation. Also, she extended thanks to the outgoing Budget Committee members.

There being no further business, the meeting adjourned and 3:40 pm.

Respectfully Submitted,



Doris M. Gagnon  
Town Clerk/Tax Collector

# Recount of March 13, 2001 Town Election

March 21, 2001



The recount of March 13, 2001 for Budget Committee started at 6:30 pm on March 21, 2001 in Torrent Hall at the Safety Complex. Moderator, Andrew Harmon, inspected the ballot box to insure it had not been handled since being sealed on Tuesday, March 13, 2001 after the election.

Present for the recount were the Board of Selectmen Ed French, Norman Weldy, Richard Ladd, Harold Wood and Wayne Welch. Also in attendance, was the Town Clerk, Town Clerk's Assistant, and Interim Town Manager Richard Bates.

Moderator, Andrew Harmon, inspected the ballot box to insure it had not been handled since being sealed on Tuesday, March 13, 2001 after the election.

The result of the recount for Budget Committee member was as follows:

Peter Buckingham	735
Christopher Spinney	670
Richard Theriault	667
James Tuttle	672

Being no further business, the moderator adjourned at 7:17 pm.

Respectfully Submitted,

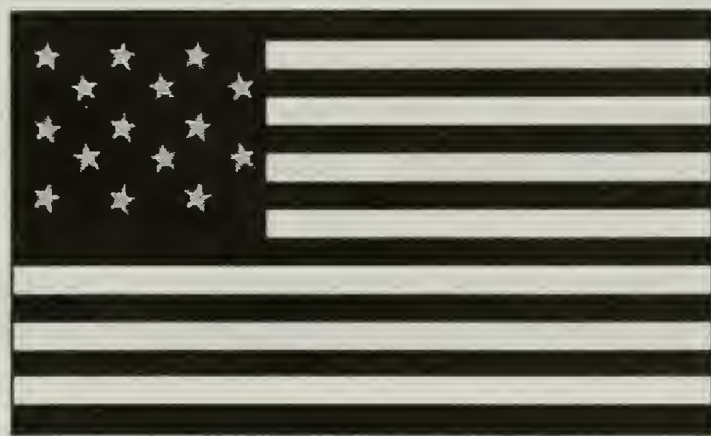
A handwritten signature in cursive script that reads "Doris M. Gagnon".

Doris M. Gagnon  
Town Clerk/Tax Collector





# DEPARTMENT REPORTS



**The Star Spangled Banner**

This Flag became the Official United States Flag on May 1st, 1795. This flag was to last for 23 years. The five Presidents who served under this flag were: George Washington (1789-1797), John Adams (1797-1801), Thomas Jefferson (1801-1809), James Madison (1809-1817), and James Monroe (1817-1825).

The 15-star, **15-stripe** flag was authorized by the Flag Act of January 13th, 1794, adding 2 stripes and 2 Stars. The regulation went into effect on May 1st, 1795. This flag was the only U.S. Flag to have more than 13 stripes. Francis Scott Key immortalized it during the bombardment of Fort McHenry, September 13th, 1814. The image above is representative of the actual flag that flew over Fort McHenry on that day and which is now preserved in the Smithsonian Museum. You can notice the "tilt" in some of the stars just as in the original Star Spangled Banner.

According to legend, George Washington interpreted the elements of the flag this way: the stars were taken from the sky, the red from the British colors, and the white stripes signified the secession from the home country.



# Building & Health

**Richard J. Mailhot, Sr., Code Enforcement Officer**



Being involved in an industry that finds its basis in the construction of the built environment, I was more than taken aback with the events of September 11, 2001. It seemed surreal to see the extent of destruction from such a senseless act. From that tragedy though, it is important to note that tens of thousands of lives were saved by the amount of time the damaged buildings maintained their structural integrity after having sustained damage, far beyond their designer's anticipations, the emergency notification systems in place within these buildings and the preplanning for emergencies done by the City of New York's Emergency Services of Fire, Police and Rescue. This sort of performance is a direct result of good design, stringent building codes, and cooperation between municipal departments, something New York has had for many, many years. While our community does not see the type of high-rise buildings that New York does, nonetheless we have a very similar philosophy that stands in anticipation of all types of construction both large and small. Let us pray our community is never put to a test such as September 11<sup>th</sup> tested New York, and in general that city's mettle.

As Raymond's growth continued, we once again saw nearly 164,000 square feet of new residential floor space in the way of 51 newly constructed homes and 61 substantial additions. Total permits issued during the year has again surpassed 500 with 527 permits having been issued. This would include building, septic, electrical, plumbing and mechanical.

In addition to residential building and remodeling there was commercial and industrial building and remodeling activity. Here are a few of the highlights;

- ➔ Several new stores have occupied vacant spaces at the shopping center. It is looking quite full, something we haven't seen in a few years.
- ➔ Our newest Chinese style take out restaurant is open and functioning. Its along side Sanel Auto Parts.
- ➔ The Elliot Hospital has opened a new medical center in the space of the former Rite Aid store in the shopping center.
- ➔ M.A.L. Industries has completed an addition to their building located on Infinity Dr.
- ➔ Pine Acres Campground has been permitted for a new 4,200 square foot recreation hall.
- ➔ C.C.S., owned by Peter Coronis, has completed a new metal fabrication shop on Chester Road.
- ➔ The Raymond V.F.W. Post building has undergone a complete remodel as a result of a fire suffered New Years Eve 2000.
- ➔ Onway Lake Family Resort (formerly Onway Lake Village) has continued building during the year with 5 new buildings constructed and several others permitted.
- ➔ The capping of the Town Office Building is nearly complete with its new roof system complete with cupola and a new weathervane.

All in all, it was a prosperous year for the building industry. I look forward to a continued growth atmosphere in 2002.

I would like to take this opportunity to thank the citizens of Raymond for the opportunity to continue to serve as your Building Inspector / Health Officer.

# Capital Improvements Program

**Stephen Sloan, Chairperson**



The development of this year's Capital Improvements Program shows that every department is on-board and planning for their future needs through the CIP.

Throughout the summer and early fall, our CIP committee visited with every town department to review their 5-year projected capital request. The committee discussed their short and long term goals for meeting growth within our community and developed a 10-year working plan for department improvements.

After many long evenings and public hearings, the CIP committee recommended a 5-year program to the Planning Board for review and recommendation. Much work and dedication from many volunteers and staff members went into the final plan presented here.

The CIP is an integral part of our community's planning process. The CIP Committee and Planning Board would like to thank all the volunteers and staff who helped in the development of this year's CIP.

DEPARTMENT / PROGRAM	2002	2003	2004	2005	2006
<b>HIGHWAY DEPARTMENT</b>					
Purchase State Highway Shed & Land	\$100,000.00	\$100,000.00	\$75,000.00	\$65,000.00	
Vehicle Replacement	\$90,000.00	\$65,000.00	\$65,000.00	\$60,000.00	\$60,000.00
Heavy Equip Replacement	\$50,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Air Handling System	\$10,000.00	\$10,000.00	\$10,000.00		
DEPARTMENT SUBTOTAL	\$250,000.00	\$215,000.00	\$190,000.00	\$165,000.00	\$100,000.00
<b>HIGHWAY DEPARTMENT</b>					
Shim & Overlay	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Road Reconstruction	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Sidewalks	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Bridges				\$50,000.00	
DEPARTMENT SUBTOTAL	\$320,000.00	\$320,000.00	\$320,000.00	\$370,000.00	\$320,000.00
<b>GENERAL GOVERNMENT</b>					
General Building Improvement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Library Residing	\$5,000.00	\$5,000.00			
Construct New Town Offices	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
Town Dept Radio Replacements	\$15,000.00	\$15,000.00	\$15,000.00		
DEPARTMENT SUBTOTAL	\$135,000.00	\$135,000.00	\$130,000.00	\$115,000.00	\$115,000.00
<b>POLICE DEPARTMENT</b>					
Computer Upgrades	\$12,500.00	\$12,500.00	\$12,500.00	\$10,000.00	
Duty Weapon Replacement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
ACO Vehicle					\$5,000.00
4X4 Vehicle	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
New Police Complex	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00
DEPARTMENT SUBTOTAL	\$189,167.00	\$189,167.00	\$189,167.00	\$186,667.00	\$181,667.00
<b>DISPATCH CENTER</b>					
Improvement Fund		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Digital Recorder	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DEPARTMENT SUBTOTAL	\$5,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00



DEPARTMENT / PROGRAM	2002	2003	2004	2005	2006
<b>FIRE DEPARTMENT</b>					
Forestry Tank & Pump	\$22,000.00	\$7,000.00			
Exhaust Ventilation	\$53,300.00	\$27,300.00			
Chief Vehicle	\$0.00				
Engine 2 Replacement	\$46,000.00	\$46,000.00	\$41,000.00	\$41,000.00	
Rescue 1 Replacement	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
Fire Substation			\$26,950.00	\$26,950.00	\$26,950.00
Engine 1 Replacement				\$20,000.00	\$20,000.00
Tower 1 Replacement				\$40,000.00	\$40,000.00
DEPARTMENT SUBTOTAL	\$132,300.00	\$91,300.00	\$78,950.00	\$138,950.00	\$97,950.00
<b>RECREATION &amp; PARKS</b>					
Digital Duplicator	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Additional Field & Parking	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
Facilities Development	\$10,000.00	\$10,000.00	\$15,000.00	\$10,000.00	
High Capacity Mower	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Two 15-Passenger Vans	\$6,000.00	\$6,000.00	\$6,000.00	\$10,000.00	
DEPARTMENT SUBTOTAL	\$40,700.00	\$40,700.00	\$40,700.00	\$44,700.00	\$4,700.00
<b>ASSESSING</b>					
Revaluation	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	
<b>LIBRARY</b>					
Improvement Fund	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DEPARTMENT SUBTOTAL	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Cable TV Capital Reserve</b>	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
<b>WATER DEPARTMENT</b>					
Clean Wells	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Paint Tank Towers	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Pickup Truck Replacement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DEPARTMENT SUBTOTAL	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>GROSS TOTAL</b>	<b>\$1,136,167.00</b>	<b>\$1,062,167.00</b>	<b>\$1,023,817.00</b>	<b>\$1,095,317.00</b>	<b>\$879,317.00</b>
<b>REVENUES</b>					
State Highway Block Grant	\$175,928.05	\$175,928.05	\$175,928.05	\$175,928.05	\$175,928.05
Cable Franchise Fee	\$7,184.00	\$7,184.00	\$7,184.00	\$7,184.00	\$7,184.00
Water Department	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>GROSS REVENUE TOTALS</b>	<b>\$183,112.05</b>	<b>\$183,112.05</b>	<b>\$183,112.05</b>	<b>\$183,112.05</b>	<b>\$183,112.05</b>
<b>NET Capital Improvements Cost</b>	<b>\$953,054.95</b>	<b>\$879,054.95</b>	<b>\$840,704.95</b>	<b>\$912,204.95</b>	<b>\$696,204.95</b>
<b>School Department CIP</b>					
General Items	\$103,840.00	\$163,840.00	\$137,840.00	\$122,840.00	\$92,840.00
New School Complex Bond	\$274,662.33	\$852,989.06	\$835,808.50	\$818,608.50	\$801,608.50
Additional Items Needed If Bond not Approved	\$305,772.00	\$333,772.00	\$301,472.00	\$270,272.00	\$270,272.00
<b>Total School with Bond</b>	<b>\$378,502.33</b>	<b>\$1,016,829.06</b>	<b>\$973,648.50</b>	<b>\$941,448.50</b>	<b>\$894,448.50</b>
<b>Total School Without Bond</b>	<b>\$409,612.00</b>	<b>\$497,612.00</b>	<b>\$439,312.00</b>	<b>\$393,112.00</b>	<b>\$363,112.00</b>
<b>TOTAL CIP WITH SCHOOL BOND</b>	<b>\$1,331,557.28</b>	<b>\$1,895,884.01</b>	<b>\$1,814,353.45</b>	<b>\$1,853,653.45</b>	<b>\$1,590,653.45</b>
<b>TOTAL CIP WITHOUT SCHOOL BOND</b>	<b>\$1,362,666.95</b>	<b>\$1,376,666.95</b>	<b>\$1,280,016.95</b>	<b>\$1,305,316.95</b>	<b>\$1,059,316.95</b>



# **Channel 22 Cable Access Committee**

**Kevin Woods, Chairperson**



After a busy and event filled year, the RCTV Cable Committee is looking forward to new and exciting challenges in 2002. Our main goal will be to entice residents to volunteer. We need your help with this station in order to continue to provide important news and information, as well, as local entertainment to cable TV viewers.

The Volunteer Committee is at full strength with Kevin Woods (chairperson), Linda Jameson (secretary), Christy Eppig, Bruce Flower, and Marc Vadeboncoeur at the heart of it all. They are supported this year by alternate, Mark Prescott who volunteers in ways too numerous to mention. This past year included school board representative Daniel Chouinard and selectmen representative Ed French. We wish to thank both gentlemen for their contributions and advice throughout the year. Our newest volunteer, Michelle Bousquet Drew, has taken on the taping of the Planning Board. Volunteer Arlene French has served as equipment operator for both the School Board and the Budget Committee meetings.

This year we saw a total revamping of the control room at the high school with the installation of a new console, graciously donated by the University System of New Hampshire. This will allow producers and editors to work side by side in the development of new programs. This year we will be replacing the surplus cameras at the high school with new smaller units. We hope that the high school will utilize this facility in its curriculum.

The Channel 22 Bulletin Board receives many compliments for both its content and appearance. Thanks for that effort go to Linda Jameson, Graphics Coordinator, along with Michelle Gordon, and Kelly Lehman from the Recreation Department.

Channel 22 now has three SVHS camcorders for sign-out by residents to create programs. The camcorders come with their own tripods, batteries and auxiliary power. Several residents (Ralph Whalen: New Hampshire Artists of Today, Linda Jameson: Speaking of Raymond, Mark Prescott: New Life Assembly of God Services, etc., Josh French: The Chosen 1) have already made use of them producing new shows for Raymond cable viewers.

As more and more residents realize that the channel is really for them, we hope to see new shows being produced. People outside of Raymond are beginning to inquire about airing their shows on our station. The excitement can only grow. Government meetings are covered on a regular basis and include Selectmen, Planning Board, Zoning, Conservation, Budget Committee and Building Committee, and, of course, the School Board.

In addition to her volunteer efforts, Linda Jameson has taken on the role of Cable TV coordinator, a part time position with the town. She is available at the town office or the high school weekdays for a variety of administrative, technical and training needs. She is responsible for the weekly programming schedule, updating the Bulletin Board and care of portable equipment. We hope this year residents will take advantage of her knowledge to learn more about producing their own programs.



The Channel 22 Cable Committee wishes to thank the Raymond Town Office and Recreation Department staff for their continued support. To the Selectmen, School Board, Planning Board, and all of the other committees Channel 22 comes into contact with on a weekly or monthly basis, we extend our heartfelt thanks to you, also. Please remember that it is the Volunteers that help get your message out to the public. We would especially like to thank the people of Raymond for the support from their letters, e-mails, and comments at meetings and community gatherings. Thank you, one and all!

So, as the year 2002 begins, anticipation is at an all time high as Channel 22 gets ready for the job everyone knows it can do. Think about helping. All it takes is a few hours per week. Raymond, New Hampshire, get ready to join with your own Channel 22. It is too late to back out now. The future is here. Grab hold!

To learn more about cable channel 22, visit our web site at [www.raymondnh.com/channel22](http://www.raymondnh.com/channel22). You can also leave us a voice mail at the town office number 895-4735, ext 104, or submit e-mail to [channel22@raymondnh.com](mailto:channel22@raymondnh.com).

#### Channel 22 Cable Committee

Kevin Woods, Chairman  
Linda Jameson, Secretary  
Marc Vadeboncoeur  
Bruce Flower  
Christy Eppig  
Mark Prescott, Alternate



**Kevin Woods & Bruce Flower controlling the audio system**

# **Communications Center**

**Pauline Gordon, Director**



“09/11/01” and “911” – The twenty-first century will hereafter be defined by the events of this day. Life before and after September 11<sup>th</sup> has become two very distinct and separate existences. Imagine being a dispatcher in New York City. How would you manage the response to this kind of unimaginable disaster? Close to 3,000 calls were received in the first 13 minutes. Dispatchers were tested beyond anyone’s expectations.

None of us can imagine how we would have reacted to such a horror. We can only hope we would rise to the occasion, and that our fingers would fly over the keyboards, that our voices would be steady, and our hearts would keep beating. We can only hope that we would react as they did, to save as many lives as possible and to keep the city moving.

We answered one of our many challenges this past year and have been able to add to our staff with full-time dispatchers Geno Nigro, Joyce Booker, and Liell Demyanovich, along with part time dispatcher Barbara Kelly. These people join the team of full time dispatchers, Jean Larrabee, Joan St. John and part time dispatcher, Sandra Bergman. With the increased workforce, we have been able to attend several outside classes and sponsor in house training including Hostage Negotiations, Communication Training Officer, and Principles of Integrated Dispatching. Presently, all dispatchers are state certified for SPOTS computer operations.

Technology changes include the upgrading of our alarm system and the software program for more effective monitoring and record management. We have increased security by adding cameras to the Fire Department bay doors and upper parking lot areas.

The dispatchers operate at the console now using headsets and foot pedals for proficient handling of over 17,000 emergency and routine calls received at the center in 2001.

Statistics continue to rise and our goals are reinforced. Our primary focus for the future is to offer the most qualified and skilled service for all crisis and customary requests by all citizens in our community.

Staffing issues are the biggest time consumers of a manager’s day. Retaining staff, keeping track of current legislation regarding public safety operations, and following the legality line have become issues no manager can afford to ignore. The public’s perception of emergency communications has changed drastically in the past 10 years. No longer is the telecommunicator thought of as a glorified secretary or a road unit on light duty; instead they are considered professionals with skills and abilities unique and specific to the field.

Television shows, such as “9-1-1” did much to highlight the role of communications in effective emergency operations. News coverage of mishandled incidents has taken some of the shine off that role. One must never lose sight of our true goal: to provide the best possible service to the public and to stay focused on our department’s mission and never be complacent – there is no room for complacency in public safety.



The services performed at the Dispatch Center could not be accomplished without the cooperation of the dedicated personnel from all the departments and agencies that we serve and I thank them. To the citizens of our community we pledge our continued efforts to maintain the most qualified and proficient Communications Center. To the great team of dispatchers, I would like to take this opportunity to say thank you for the great job that you do each and every shift.



**Inside the dispatch center**

# Conservation Commission

**Jonathan Wood, Chairman**



The Raymond Conservation Commission is a seven-member board appointed by the Board of Selectmen under the provisions of New Hampshire state law to oversee conservation related matters for the town. The more visible side of the Conservation Commission reviews subdivision plans for their impact on wetlands, rivers, ponds, surface waters and ground water. The commission is a volunteer group of Raymond residents who are acting on the community's behalf to preserve open space and educate the public on conservation issues.

The Conservation Commission meetings are held the first and third Wednesdays of every month at 7:30 PM in the Town Hall. Meetings are televised and public input is encouraged. Our members are:

Jonathan Wood, Chairman  
Jan Kent, Vice Chairman  
Charles White, Treasurer

Michele McManus  
Sue Ege  
Norm Weldy

**Alternates:**  
Mark Williams  
Susan Campbell  
Jim Kent  
Cheryl Killam

## 2001 Accomplishments:

- **Town Forest Management Project:** Our Consulting Town Forester, Charles Moreno has completed the fieldwork portion of our project. He has looked at around 100 town owned properties. General observations for the whole town shows that forests, both town owned and private have been heavily cut over and it will take between 30 to 50 years to become marketable. Mr. Moreno highlighted privately held open space areas on the map and urged the Conservation Commission to move quickly to preserve these sensitive areas through conservation easements, purchases, or zoning changes. His full report is due out this Spring.
- **Conservation Easement Training:**  
Four members attended the Landowner and Community Outreach Workshop series of training events, sponsored by Bear-Paw Regional Greenways and the University of New Hampshire Cooperative Extension. The emphasis of this training was on open space and wildlife habitat preservation and the methods necessary to accomplish this task.
- **Planning Board Recommendations:**  
On a number of occasions the Conservation Commission has participated with the Raymond Planning Board in assisting developers to better understand the value of wetlands protection and open space preservation. In two cases substantial and important open spaces will be placed under Conservation Easements. In addition, the Conservation Commission has taken 50 +/- sites walks during the year on both town properties and private properties to review permits that were filed requesting timbering and wetlands dredge & fills.



## Our Goals

### **Short Term**

Engaging students from the University of New Hampshire through a Senior Projects Program to survey and map out a trail system for the Lillian Cassier Property. This trail system will help promote recreation usage of the property by towns folks.

The Raymond Conservation Commission is considering the impact to the Town of reclassify the existing Class VI roads (Dirt roads - not town maintained) i.e., Old Stage Road and Toll Road to Class A Trails as specified under Title 20 (Transportation) Chapter 231A (Municipal Trails) Section 231-A:1 Class A Trail.

Working with the Raymond Police Department and Public Works Department to restrict motorized vehicle access to environmental sensitive town owned properties.

### **Long Term**

Placing large, town owned parcels, beginning with Dearborn and Cassier, under permanent protection through conservation easements.

Work with the owners of environmentally sensitive properties to accomplish permanent open space protection through conservation easements.



**Scribner Road entrance to the Dearborn property  
(left to right) Jan Kent, Rose Carlucci, Susan Campbell, Aaron Kent,  
Cheryl Killam, Mark Williams and Jonathan Wood**

# Dudley-Tucker Library

Sherry Brox, Director



On occasion, it seems fitting to reflect on earlier times. Over the past 6 or 7 years, most library town reports centered on our technology advancements. The 60-drawer card catalog is gone, as is the need to annually update many of our reference materials. We have a busy, vital library with internet access available to the public on five computers. Our last major goal is to have our entire card catalog accessible on our web site by the end of 2002. That being said, let's hear three cheers for Andrew Carnegie!

Actually, the story begins long before Andrew was born. In 1797, a group of 34 men formed the "Social Library Company of Raymond". The present library houses the original agreement signed by the shareholders. The events between the establishment of the Library Company and the first library report to the town in 1893 are sketchy. We do know (and so do you if you know a child who has visited the library on a field trip) that the site of the present library was actually a cemetery opened in 1799. By 1869, it was full and too close to the center of town; so all remains were moved to the "Pine Grove Cemetery", now known as the "Old Pine Grove Cemetery". This left vacant the ideal site for a library.

In 1902, a building committee was formed, led by Mrs. Gilman Tucker, Walter Dudley, and Carl Whiting. Mr. Gilman Tucker, founder and publisher of the American Book Co. in New York, contacted Andrew Carnegie for assistance. Mr. Carnegie was a philanthropist who gave large sums of money for the establishment of libraries. He agreed to give the town \$2,000 for the construction of a free public library with the stipulation that the town must agree to appropriate money annually for its support. The two-story library was opened in 1908 and remained unchanged until the renovation and expansion project began in 1993.

Andrew Carnegie's generosity made library buildings a reality. More importantly, he challenged communities to come together in a commitment to public library services. Between 1890 and 1919, Mr. Carnegie donated \$40million for United States libraries and \$16million for libraries overseas. We're talking serious money here; in fact, in today's dollars, his gifts would be much, much bigger than those of Bill Gates.

As a community, we still owe a thank you to Andrew Carnegie for setting us on a path of literacy. I believe that he would be proud of the advancements we have made and the commitment our community has made to the concept of a "free public library"

## Statistics:

### Circulation:

Adult .....17353  
Juvenile.....26354  
Young Adult.....1411  
Total.....45148

Internet usage by hours.....1396  
Non-Internet usage by hours.....893

Dollar Value of Donated Materials...\$4518.

### Activity:

New Patron Registration.....475  
Average Monthly Attendance.....1633  
New Materials Added.....1901  
Special Programs.....121  
Attendance at Special Programs.....1562



# Emergency Management

**Daniel Olivier, Director**



Greetings from the Raymond Office of Emergency Management - "OEM". I hope this finds all of you safe and well.

The events of last year changed this country, our town, and this office, forever. Although it had always been the goal of Raymond OEM to encourage preparedness, it is critical in light of last year's terrorist attacks that we focus on exactly that. We can no longer assume we, as a town, will be free from crisis. However in preparedness we make managing and working through these potential events less difficult.

Many residents have asked what Raymond OEM does within the community. I will take a moment to update you about what we did in 2001 and our plans for 2002. Last year we were involved, as always, in supporting any of the town departments in times of a "big event". We found ourselves assisting the Police Department during the prison escapee incident by acquiring and providing cold drinking water for local and state police, as well as, the state S.W.A.T. team.

We were also involved in the investigation of potential West Nile Virus incidents. With upwards of twenty calls regarding birds found suspect in their death, we sent several to the state lab for testing. All of which came back negative. We will re-start our efforts this year when asked by the state to do so.

When asked by the Raymond School Board to oversee the creation of a safety program, we were eager to assist. It was with great support and cooperation from both school and town officials that we were able to report back to the School Board with a suggestion, followed by board implementation of a plan. Monthly meetings are ongoing with a School Safety Committee made up of both school and town representatives with the planning of drills being the primary focus in moving forward.

Following the attacks on September 11<sup>th</sup>, this department remained in contact with both state and federal Emergency Management offices to help in updating and advising any concerns we might have at a local level. Raymond OEM was also in contact with the Red Cross offering support from this community regarding blood drives. A short time after the September 11<sup>th</sup> attacks, we learned of a substance called anthrax. Raymond OEM, in coordination with state Emergency Management, wrote a base protocol for which the other departments could build from. The protocol provided basic information on how our community would handle such an incident.

At Christmas, this office assisted Santa as he gave the children cookies and coloring books from the post office parking lot in the "big black bus"...great fun was had by all!

From a budget standpoint, as we grow so do the expenses of operating. Although part-time in what we do, we must have funds to support our growth. Our most important area within the budget is communication equipment. The fact that we are part-time is actually what makes it one of our greatest challenges. The members of this department rely heavily on communicating via cell phones and e-mail. Being part-time creates this need because we are not "in the office" day to day to communicate first hand. The bulk of the increase seen in this year's budget represents the use of

Nextel phones. For two years the members of OEM have been using their own equipment in order to keep costs down. However, we have become active to the point I can no longer ask that members continue to bear these expenses. All of us at OEM are pleased to do the job for the salary we receive, however we can no longer incur the expenses we have personally in doing so.

In closing the Raymond Office of Emergency Management would like to extend its thanks to all town and school departments, as well as, the citizens for their continued support as we grow active in the community. I feel the town of Raymond has seen great growth and I am excited about moving forward in assisting to provide a safe and strong community.



**Emergency Management Command Post**



# **Exeter River Local Advisory Committee**



The Exeter River Local Advisory Committee (ERLAC) had another busy and productive year. Education and public outreach were top priorities, with the 1st Annual Exeter River Alewife Festival headlining events in 2001. Held on May 19th in Founder's Park in downtown Exeter, the Festival attracted hundreds of people interested in the river's history, watershed wildlife, and natural resource protection. A tour by Cherie Patterson of NH Fish and Game of the recently refurbished fish ladder provided an opportunity to watch the annual migration of alewives and other fish. Music by Doug Clegg, a presentation by noted author and naturalist David Carroll, and a discussion on the role the river played in growth and development of the region by Matthew Thomas combined to make the event a true success. Mark your calendar for May 18, 2001 for the 2nd Annual Exeter River Alewife Festival! Better yet, join ERLAC and help us create an even bigger and better celebration !

For a second year, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led another wonderful workshop on vernal pools in April. Children and adults spent hours in the Chester town forest identifying salamanders, turtles and other creatures.

A workshop on Land Protection and Estate Planning was held in East Kingston in October. Sponsored by ERLAC, the Rockingham Land Trust, The Nature Conservancy and the East Kingston Conservation Commission, landowners from across the watershed learned more about conservation easements and other mechanisms for protecting land from development.

Wildlife habitat protection was the focus of the last workshop of the year in Sandown in November. John Kanter of NH Fish and Game and Amanda Stone of the UNH Cooperative Extension Service detailed ways in which local land use regulations can be designed to protect and create wildlife habitat.

For 2002, ERLAC will be hard at work on the 2nd Annual Exeter River Alewife Festival, held along the river on May 18th in Founder's Park in Exeter. Other workshops are planned for the year as well; Danville will host the vernal pool workshop in late April, and river history and wildlife habitat will be the topics for additional events.

ERLAC enters its sixth year and continues to meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Please call the Rockingham Planning Commission at 778- 0885 for more information.

# Finance Department

**Michelle Clark, Director**



Well, another year has come and gone. There were many changes in 2001 not only for the town, but also for the world. It seems like only yesterday we were worried about the impact of the year 2000, and now we have to worry about terrorism.

During 2001, the Finance Department went through a change in personnel and the installation of a new computer system. Although there were days that we would love to forget, for the most part everything went very smooth. We couldn't have done it without the cooperation from other departments, town manager, selectmen, committee members, and especially the understanding and patients of our residents.

Looking ahead to 2002, the Finance Department will strive to think of ways we can better serve you the residents.

I would like to thank Donna Giberson (Assessing Clerk) and Melissa Mahar (Finance Clerk) for their dedication and hard work. Without them, this department and my work could not have been completed. I also would like to thank all department heads, town manager, employees, selectmen, committee members and residents for their support. I hope 2002 will be a brighter year than last year. Just look at the good start we got. The New England Patriots won the Super Bowl. Way to go Pats!!!!



## **Municipal Budget Committee**

**(back Richard S. Ladd, Sandra Lee Ellis, Timothy Louis,  
front Peter Buckingham, Kathleen Hoelzel, Grace Collette, and James Tuttle)**



# Fire Department

**Kevin Pratt, Chief**



The Raymond Fire Department would like to take a moment to recognize all the heroes of 9-11-2001. On that day when the terrorists attacked the NYC Trade Towers, the Pentagon and United Airlines Flight 93 over Pennsylvania, thousands of heroes were born. Not because they died, but because of the heroic acts they performed before they died. The New York City Trade Towers housed 30,000 people; three times the population of Raymond. Because of the courageous acts of the fire, police and rescue workers, 25,000 people evacuated the building in time to be saved. Still, 5,000 civilians including 343 firefighters and 40 police officers were killed that day. People like Todd Beamer on Flight 93 who, along with other passengers, fought off hijackers and prevented that flight from heading to Washington, DC to do more damage. We honor the Americans who stood together and put the concern for others before their own. We watched on TV as the world came to support the United States. On a local level, attendance increased in churches and blood drives; everywhere, people wanted to help. Schools put on patriotic pageants and the citizens of Raymond sent cards of appreciation to their rescue workers and firefighters.

The goal of the terrorists is to terrorize, demoralize and divide a country, but they failed. Instead they brought together a country strongly for one cause. They brought back morals stronger than ever and they brought patriotism and its symbols to the front of every house and every parade.

The following list of 454 calls we responded to in 2001:

Structure Fires	5	False Alarms	10	Gas/Propane Leaks	21
Chimney Fires	6	Mutual Aid	36	Electrical	17
Brush/Grass Fires/Smoke	39	Vehicle Fires	20	Appliance Fires	3
Smoke Reported	13	Jaws of Life	2	Vehicle Accidents	120
Alarm Activations	90	Miscellaneous	15	Public Assists	57

Inspections reported by Deputy Chief Paul Hammond are as follows:

Certificates of Occupancy	62	Place of Assembly	16	Furnace	71
Fire Alarms/Smoke Detector	14	Foster/Day Care	10	Gas/oil tank	13
Fireplace/Wood Stove	66	Sprinkler Systems	8	Blasting	85

Inspections are very strong, you will note a large number of blasting and building permits. The country is experiencing a recession in the technical areas with lay offs in those areas. Construction has held strong to the end of 2001. Raymond has an increase in residential and commercial property being built and has kept us busy right thru the winter again this year.

It holds true today, as it has in the last few years, that the number of serious fires are decreasing while the number of smaller calls with less property loss are more the norm. It seems the amount of time spent on inspections and fire prevention is paying off.

The Raymond Fire Department had several calls for Anthrax concerns. Because of the reported cases around the country, many fire departments were called to the aid of the public. In some cities in New Hampshire the fire departments budgets went into

the red by thousands of dollars because of the large increase in these type calls. We have joined a Hazardous Materials response team to minimize our cost on these and chemical calls.

We were very busy again this year at the elementary school. Several firefighters visited all the grades for fire prevention training. The Principal, Mrs. Jane Lacasse and School Nurse, Mrs. Paula Chouinard was very helpful in organizing our fire prevention efforts at the schools. We would also like to thank Faye Hammond for all the years of Fire Prevention Materials she donated.

Starting in June we were fortunate to have Steve Pearson working on his master thesis for his degree from Oklahoma State University. Steve is a third generation firefighter whose grandfather served on the Raymond Fire Dept. His work is on the Town of Raymond's Insurance Standards Office rating. Insurance companies use this rating to set the cost for commercial property insurance. His detailed study took several months and will be a road map for future decisions to help the town to lower its rating. Similar studies have been done for other towns for as much as \$25,000. Steve has donated his time and energy to this worthy cause. In order to make this a reality, it is going to be necessary for the Water Dept., Communication Center and Fire Dept., Building Inspector and Planning Board to work together as a team to accomplish this goal. This effort of teamwork has been made possible by the Town Manager, Rick Bates. Rick has set up an atmosphere that has made this kind of teamwork possible.

The last few years the firefighters have worked very hard at training. Call men have donated hundreds of hours of their own time to attend training in different locations such as Concord, the IEU in Stratham, Exeter, Fremont, and Brentwood training sites. Also, once a month in Raymond, there is training. This donated time has made it possible for us to bring a high level of certified training to the firefighters at a very reasonable cost. The firefighters have also performed hose testing, ladder testing, pump testing, SCBA testing, and they have started to test the hydrants for flow. All these items will make a big difference in our fire insurance rating.

We have worked very closely with the Capital Improvement Committee this last year. There are some very important items that come due this year. The most important project that we have is the replacement of our 1957 Engine 2. This International Engine has a pump rated to deliver 750 gallons of water per minute and carries 700 gallons of water. It has served us very well for the many years. Recent pump tests have shown that it can not perform at 10% over its rated capacity but, has been able to perform the capacity test for 750 gallons a minute. This will be the third year money will be set aside for this truck and a replacement. The vehicle that will replace this truck will be a conventional cab four-door and will be equipped as a rescue engine. With this new addition to the fleet, our vehicles will be ready for the ISO inspection. The CIP is a very important tool in planning for the future. It is important that this remains funded to spread out the known costs that we will be faced with. The CIP is important to be funded so when large purchases come up it will be possible to keep tax spikes and increases to a minimum.

We are very happy to be able to say that we still hold the charter for the Raymond Cub Scout Pack 100. Boy Scouts Troop 111, and Explorer Post 2001. The Explorer Post is made up of boys and girls over 14 years old and is a tremendous help to our organization. This year, as in the past years, they made us very proud as they attended the Fire Academy in Concord and received actual NH firefighter certified



training for a week. The Boy Scouts have raised their own money and gone on some tremendous trips. They have done so by providing services and items. They provided food at the Portsmouth First Night and raised their money without any phone solicitation. One of the reasons we are so proud of being members of scouting in Raymond is the high moral standard and patriotic spirit that they have. Again this year two scouts have made it to the highest level, that of Eagle Scout. These scouts have given Raymond another reason to be proud.

We are happy that the Ladies Auxiliary for the Fire Dept. has started up again. Their support and help at structure fires in the wintertime is very much appreciated.

We would like to thank all of the citizens of Raymond for their continued support over the years and invite them, anytime they see the garage doors open, to stop in and view your equipment. The Raymond firefighters are very appreciative of the cards and letters that came from the citizens this year and the support that came in all areas. Also a thank you to all the departments that we work with every day and to the Town Office for their support. I'd like to recognize once again the hard work and time donated by the following firefighters:

Kevin Pratt, Chief  
Charles Perkins, Deputy Chief  
Micol Greenwood, Deputy Chief  
Paul Hammond, Deputy Chief  
Jason Grant, Captain  
Wayne Larrabee, Captain  
Gerard Gallant, Lieutenant  
Mark Munroe, Lieutenant  
Richard C. Abelli, Firefighter  
Mike Arnold, Firefighter

Richard R. Abelli, Firefighter  
Ray Archambault, Firefighter  
Adam Brackett, Firefighter  
Jeffrey Bokum, Firefighter  
Brian Dion, Firefighter  
Warren Ducharme, Firefighter  
William Hoitt, Firefighter  
Tona McCarthy, Firefighter  
Robert McConn, Firefighter  
Jason Larochelle, Firefighter

Dan Olivier, Firefighter  
Steve Pearson, Firefighter  
John Powers, Jr, Firefighter  
Kerry Pratt, Firefighter  
Allen Smith, Firefighter  
Philip Talbot, Firefighter  
Rick Toscano, Firefighter  
Bruce Welch, Firefighter  
Kevin Williams, Firefighter  
Debra Smith, Secretary



**A group of Raymond's finest**

# Forest Fire Warden & State Forest Ranger

**Kevin Pratt, Fire Warden & John Dodge, Forest Ranger**



Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department (895-3321) to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. (then call 895-3321 to call in your burn) Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at [www.nhdfi.com](http://www.nhdfi.com) or call 271-2217 for wildland fire safety information.

## 2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Rockingham	135	90

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452





# **Parks & Recreation**

**Michelle A. Gordon, Director**



Many changes have taken place over this past year. This Raymond Parks and Recreation town report is, for the first time, written by someone other than Rick Bates. Rick has been the director since the department's conception in 1977 and now has been promoted to our Town Manager. He has built an outstanding program and made the recreation department what it is today. His dedication and commitment to our community has inspired me to follow in his footsteps and I want to thank Rick and the town selectmen for giving me this opportunity to serve as the new director.

Our programs have been going through some changes as well.

Our senior and adult trips are growing by leaps and bounds. We are now averaging a trip a month; many are filled well in advance. Last year we provided new trips to Foxwoods Resorts & Casinos, a cruise on the Mt. Washington, and a trip to take in a dinner and play in Portsmouth.

Our third Volunteer Banquet was a huge success with over 150 participants. This event, which was sponsored completely by Wakefield Materials, is to recognize all volunteers in our town. Pat Larney, the schools Food Service Director, and his crew prepared the wonderful food and helped organized the event. We also had a special appearance from someone in a gorilla costume!!

The recreation department now organizes the Chemical Free party for high school seniors seeking a fun and safe alternative to celebrate their graduation. This event is sponsored by local businesses and other non-profit organizations within the town. Pat and his crew again provided food services. The Raymond Police Department and other volunteers have also contributed with the preparation and as chaperones. I would like to thank all those who helped in making this a worthwhile and successful event.

We are now trying to offer more adult programs. The Recreation Department is offering education classes such as "Basic and Intro to Computers" courses, and Craft Classes such as Tole Painting and Card Making. We even provided a belly dancing class. These are all self funded.

Our 25<sup>th</sup> Annual Hugh Holt Road Race really took off with over 155 runners. Once again RSL Layout & Design sponsored the race. The race that takes place during town fair weekend is growing and becoming popular within the state because it's part of the "Grand Prix " series and is certified by USA Track and Field.

This fall we collaborated with Raymond Arts Associates to produce a dinner theater "Remains To Be Seen" at the Raymond High School. Pat Larney and the Raymond Food Service provided us with a fantastic dinner. Our recreation staff was in charge of the decorations, hosting and serving. The event was a huge success and the people from Raymond Arts were fantastic.

The Recreation Department has helped form a group consisting of young adults and parents to make major improvements to the skateboard park. They have added additional elements and upgraded the existing equipment. Profile Metal has offered to cover some of the ramps with sheet metal. We were also fortunate to receive a new rail

donated by the Seabrook power station. Not only is the park continuing to receive the high use in the spring, summer and fall but also, this past winter.

In April of 2001, the Recreation Advisory Board conducted the Recreation Visioning Project, which was done in conjunction with the University Of New Hampshire Cooperative Extension. Members of the community were selected to help conduct this visioning project to develop a community profile for recreation. The event took the good part of a full (sunny spring) day. The turnout was low but we forged ahead with the event. The results of the survey as determined by the Recreation Advisory Board were four key interests: 1. Identify land use opportunities for both structured and passive recreation, 2. Develop a community center, 3. Provide a variety of activities at varying times for all age groups, 4. Assist with transportation.

The Recreation Advisory Board would like to thank all the volunteers that took their time to help with the event and also to the community members who took time to provide their input.

The Recreation Advisory Board and myself have been meeting with the Riverside Park Committee to plan for the development of the Cammett/Riverside land. This land was purchased last year on a warrant article and also with a grant that was secured from the Department of Environmental Services. This effort was spearheaded by the Visioning Project and addresses the first key interest stated above. Since the Gordon Cammett Recreation Area and the designated Riverside Park Area abut each other, it was decided that both groups collaborate and plan for the development of the area. The first phase of the proposed project is a parking area, trail expansion, passive recreation area, and community gardens. At this time, the boy scouts have already created blue diamond trails that can be used for hiking.

The climbing wall has been completed at the High School. This was provided by a grant from Rockingham County Incentive Funds. Brian Arnold, our Parks Maintenance Foreman, took control of this project. He arranged and oversaw the construction of the climbing wall and ropes course.

The following is a brief list of ongoing programs/functions that are provided through our department and not mentioned above.

Basketball - Youth and Men	Vacation & After-school activities
Baseball / T-Ball / Softball	Swim Program-Lessons and Town Beach
First Aid and CPR Classes	Town Newspaper - "On The Common"
Helmet Program - Bicycle, Board & Ski	Town Web Page - <a href="http://www.raymond-nh.com">www.raymond-nh.com</a>
Preschool Program - ages 3-5	Town Report
Soccer - Youth and Adults, Soccer Camps	Skiing / Snowboarding
Summer Program	Karate / Tai Chi
Holiday Functions - Easter, July 4 <sup>th</sup> , Halloween & Christmas	Aerobics

I encourage anyone interested in any of these programs to call for more information, 895-4735 Ext.105 or come to the Recreation Department next to the town hall.

Since it's inception, we have been working with the Raymond Cable Channel. We help put information on and update the bulletin board. We now attend their meetings and work in a collaborative effort. Working together we can utilize some of the best



resources in Raymond. I would like to thank all the cable members and volunteers for the work they are doing. Channel 22 is a great asset to our community.

Over the past few years, the Parks Department has seen a dramatic increase in our workload. In addition to new fields (Lafond Field) and park areas (Liberty Skateboard Park, Carroll Lake Beach, Riverside Park) we are now working with two additional pumps and irrigation systems. We are also responsible for mowing, trimming and lining fields at the middle and high schools, Cammett Recreation Area, fields at the 107 complex, town common, safety complex, library, town office building and maintenance of the tennis and basketball courts.

Another factor in the workload increase is the diminishing volunteer base. Work that used to be done by volunteers is now being taken care of by our department. This will be one of the biggest challenges ahead and will require more resources in the future to maintain these areas.

I'd like to take this opportunity to express my gratitude to our full time employees:

Diane Theriault is the glue of our organization. She is responsible for all aspects of our office, no minor task with all the programs we run. Diane has also been attending classes and has created her own database for our programs. Though, her most difficult task is probably being a "mom" to everyone in the office.

Brian Arnold, our Parks Foreman, is responsible for overseeing maintenance on all fields, town owned property and buildings. He also tries to find time to chaperon our ski trips and adventure based teen program. I would like to commend Brian for his drive and commitment to our community. Brian himself, made the climbing wall and ropes course become a reality.

Kelly Lehman, a longtime participant in our programs, has stepped up as the Assistant Recreation Director. She is also the Director of the Summer Playground. Kelly has brought with her many new ideas and programs.

I would like to extend a round of applause to all of the numerous part-time staff in and around the office. My appreciation to all Department Heads for making me feel like "part of the team". I also want to thank the many volunteers in our community for their continued support. Our programs would not be what they are today without all of your help.



What will Recreation in Raymond be like without Rick Bates? It will be...hard to imagine, but fun to find out. Just wait and see!

**Work party at the Liberty Skate Park**

# **Planning Department**

**Charles W. Grassie, Planner**



This year finds many exciting achievements reached by the Planning Board and Staff. The outstanding work of our volunteer board members in working together to create a higher quality of living for all of Raymond's residents, and the responsible choices made to balance development and conservation in our community, has placed Raymond in the forefront of planning in New Hampshire.

This past year the Raymond Planning Board adopted many new regulations, which provide for quality, attractive and conservation sensitive development within Raymond. Being one of the first communities to adopt a "Dark Sky" lighting policy to preserve our views of the night skies; a conservation subdivision regulation to protect open space and allow for affordable development, puts Raymond at the front of this conservation issue; new engineering review process and a groundwater protection regulation will help preserve and protect our water resources; an expedited review process for small home businesses; a completed Master Plan; and a CIP which includes all Town Departments, has put Raymond on the map as one of the better places to work and live.

This year we were awarded a grant to provide flood management planning help to our community, and at press time we are a finalist for a grant to be one of three pilot communities for the NH Smart Growth program.

In the coming year we should see the completion of our town GIS mapping system, work on a village district plan, a review of our wetland protection regulations, guidelines for the assessment of Impact fees on new development, appearance review codes and a review of our zoning districts, to bring everything in-line with our new Master Plan.

After a very busy year in which we had over thirty-five applications, we expect to see continued growth and improvement in the community. As development continues we expect to see greater protection and conservation efforts by our boards and commissions yet, we hope to be able to develop our community to help attract new business and job opportunities to Raymond.

As always, we hope that you all be able to make time to visit the planning office to discuss your hopes and dream for Raymond's future. Bette and I look forward to helping in any way possible. We would like to thank the members of our boards and commissions for the time and commitment they make to the community, due to their efforts Raymond truly is preserving its past and planning for its future.



# Police Department

**David T. Salois, Chief**



Over the past year, the Raymond Police Department has strived to provide the community of Raymond with excellence in service. During we continued recruitment for vacant positions to maintain our staffing level. Currently, the Police Department has seventeen full-time officer positions and four part-time officer positions. We are still behind the national and state average for police officer to citizen ratios. The northeast regional average for cities and towns under ten thousand residents has increased to 2.3 full-time officers per 1,000 residents. Over the past several years we have added staff through grant funding to offset the cost of adding personnel.

Last year there was a request from residents to obtain a radar display trailer. After researching available grants and radar displays, we submitted a matching contribution grant to the Highway Safety Agency. This grant was processed and awarded. The radar display trailer was purchased and is operational. This project exemplifies our goal to enhance police services to the community, while being frugal and fiscally responsible. We will continue to research and apply for grant funding for both equipment and personnel.

Based on our statistics, incidents, investigations and case dispositions, a budget proposal for 2002 was submitted. This budget proposal reflects the costs needed to maintain the necessary equipment and staffing needed for our daily operations as our activity and cases increase. Our focus and goals of investigative follow through and community policing are also reflected in the budget request. The increase in activity not only indicates that our community is growing, but also indicates increased officer professionalism and development. As we equalize in staffing and coordination of resources, we continually look at ways to allow officers more time to properly investigate and resolve crimes and incidents. However, the complexity and sophistication of the criminal activity we encounter, also increases. Thus the time needed to investigate and prosecute a criminal case also grows. Again, this coming year we will build upon the detective division and exploring ways to allow officers more time being visible within the community.

Many instances of police service throughout the year go unnoticed or unrecorded because of our active role in community oriented policing and problem solving or simply put, pro active policing. However, law enforcement in general is measured by what it responds to, not by what it doesn't respond to. Those things that we measure, such as motor vehicle stops, arrests, and other incidents that the police respond to, are called reactive policing. What we can't measure is our active and directed patrols of neighborhoods and roadways in town. There is no way for us to know how many motor vehicle accidents, or crimes against property or people we have prevented by this commitment to pro-active policing twenty-four hours a day. This commitment to visibility is the very essence of providing preventive services to the community. The most important tool that we utilize as a police department is community involvement. Without your input we can't measure our success.

This past year, with the support and involvement from the community, we continued our efforts in eroding illicit drug activity in our community. A number of high profile investigations and arrests were completed, making a dent in local drug activity. After the arrests were made, several residents called to express their appreciation and support for our efforts.

I would like to thank each officer and department employee for the dedication, hard work and professionalism they displayed throughout the year. Without their knowledge, assistance and persistence, reaching our goals would not be possible. I would also like to thank all town officials, citizens and other town departments for supporting and assisting us in our efforts to make Raymond a safer place in which to live, learn and prosper.

### Raymond Police Staff

Shawn Coope, Lt.	Officer Paul Callahan	Officer Steven McPherson
Sgt. Lori Stowell	Officer Michael Labell	Officer Brian Allaire
Cpl. David Spinney	Officer Kerry Pomeroy	* Officer Robert McMullen
Cpl. Jonathan Kelly	Officer Kevin Fitzgerald	* Officer Victor Berard
Detective Scott Payne	Officer Timothy Loveless	ACO/Officer Tona McCarthy
Officer James Tomilson	Officer Lisa Thibedore	

Secretary Judith Annis	* Secretary Sirena Lemieux	Attorney Michael DiCroce
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\* Denotes part-time

### 2001 Statistical Overview

Category	2001	%+	2000	% +/-	1999	% +/-	1998	% +/-	1997	% +/-	1996
Crime related incidents	1256	-4%	1299	+29%	926	-6%	987	+19%	795	+4%	759
Non crime incidents	151	+9%	138	-27%	189	+21%	240	+25%	178	+15%	150
Total arrests	722	+3%	700	+23%	540	+19%	435	-5%	460	+4%	441
Juvenile arrests	98	-2%	101	+33%	68	+4%	65	-9%	71	+23%	54
Accidents	224	-8%	241	+15%	205	+11%	182	-1%	183	-7%	198
MV stops	2790	+38%	2014	-23%	2629	+21%	2065	-7%	2229	-7%	2407
ACO calls	687	-14%	790	+5%	754	+6%	704	+3%	685	+25%	504

### 2001 Case Statistics

Category	2001	2000	1999	Category	2001	2000	1999
Sexual Assaults	32	40	33	Runaways	59	21	36
Simple Assaults	217	201	184	Animal Calls	687	790	754
Aggravated Assaults	20	16	13	Alarms	512	505	404
Criminal Trespass	68	69	41	Motor Vehicle thefts	16	3	17
Motor Vehicle Stops	2790	2014	2629	Criminal Mischief	223	128	73
Protective Custody	219	134	88	Mutual Aid	423	394	202
Drug Offenses	106	81	64	DWI Arrests	78	71	50
Vehicle Accidents	224	241	205	Thefts	307	264	217
Burglaries	46	44	24				



# Public Works

**Dennis G. McCarthy, Director**



It has been ten years since I began my service to the residents of the Town of Raymond as the Public Works Director. Each of the prior ten years I have presented a report to the Town highlighting the accomplishments of the various divisions of the Public Works Department. In honor of my ten-year anniversary, I believe it would be appropriate to take a wider view of the accomplishments and changes in the various divisions of the Public Works Department during my first decade of service.

It is a tribute to the commitment and resourcefulness of the Public Works staff that there has been little change in the number and individuals making up the staff. In the past decade, only one new position has been added. In addition, a part-time secretary and part-time water department clerk has been combined into a single full time Public Works Assistant. Also, one part-time transfer facility attendant has been added. The staff totals ten full time and four regular part-time employees. The average tenure is 10 plus years. This staff stability has been made by cross training all employees in all the various tasks associated with the operation of a public works facility. The staff has progressed over the prior ten years to a point where the majority of the employees are licensed as vehicle inspectors, solid waste operators, water distribution and treatment operators, commercial drivers, and road scholars. I anticipate this educating of the staff to continue in the future, with the recently implementation of the Public Works Employee Academy.

When first I started here, solid waste was still being land applied at what was then called the Landfill. Ten years later, there is no land application of solid waste and the facility is known called the Raymond Transfer and Recycling Center. Most of us still call it the "landfill" or "dump". The amount of solid waste that was collected and disposed of has risen from 3000 tons in my first year to 4550 tons last year. The cost of disposal has risen from \$35 per ton in 1992 to \$65 per ton this year.

The Water Department, in 1991, pumped an average of 185,000 gallons per day compared to 260,000 per day in 2001; yet the department staff has been reduced by one full time employee. In addition, the department was awash in red ink with almost 25% of its collections in arrears at any one time. Today the department operates firmly in the black with sufficient revenues being saved to address a number of anticipated infrastructure improvements.

The Highway Department operated a very labor-intensive operation back ten years ago, suffering without the proper equipment to permit effective and efficient operations. One such task was the cutting of growth along the roadways. This operation was performed without benefit of chipper or bucket truck thus requiring the transportation of all brush in numerous truckloads to the landfill to be burned. High cutting was performed dangerously from the bucket of a loader. Only small stretches of road could be addressed. Now, with the same number of staff, we are able to cut reasonable lengths of roadway each year in addition to mowing all road shoulders, cleaning all catch basins, and sweeping all the streets of winter sand.

In 1991, only a small amount of road surface was being repaired or replaced. Since that time a road maintenance system has been implemented which, through realistic

funding levels, has developed into a program that address a significant amount of road surface each year. Through a three-prong maintenance program consisting of crack sealing, rehabilitation, and reconstruction, the town's valuable road infrastructure is being maintained at a reasonable condition and service level.

A look around the town reveals a number of improvements over the past years; the downtown sidewalks, fencing around the common, fencing at the cemeteries, the planting of approximately one hundred new trees throughout town, the creation of a municipal parking lot and the new roof on the Town Office Building to name but a few. All these changes and improvements are not due to any one individual or group but are collectively due to the direction of the Town Managers, support of the Boards of Selectmen, efforts of the town employees and support and encroachment of the town's people.

I wish to thank all the staff, Selectmen and town's people for their assistance, encouragement, and direction not only during this year but also for the prior 10 years. I look forward to reporting to you over the upcoming ten years.



**Yesterday & Today**



# Raymond Ambulance, Inc.

**Jean Larrabee, President**



The officers and membership of Raymond Ambulance would like to take this opportunity to say Thank You for a very supportive 2001 and the anticipation of a progressive and exciting year in 2002. With each passing year, come new and ever growing challenges for us to meet. Merely meeting these challenges is not enough; we focus our energy on surpassing the demands of these challenges and guiding the future direction of our service towards the needs and wishes of the people we serve.

As we are all overly aware of the terror and devastation that has stricken our country this past year, we in the emergency services arena have had to revisit and upgrade our procedures to make accommodations for this type of incident should we be faced with such a disaster again in the future. The loss of life in this act of terror was beyond anything we, as Americans have faced before within the borders of our own country. The men and women who gave their lives attempting to rescue our citizens were without a doubt heroes that we should all be proud of. These fallen heroes will be forever missed and a loss for our society. Let us hope that their selflessness and courage will be remembered forever and that these men and women will serve as role models for our children to look up to as they grow and form their own value system.

The members of Raymond Ambulance are your friends and neighbors. There is little glory in the tasks we undertake, only the rewards of your expression of thanks and support. The cards, letters and visits by the people of Raymond that we receive are our motivation and stimulus to constantly strive to improve our service. We continue to work closely with our fire and police department personnel in an effort to more effectively serve the needs of our community.

This past year has brought us new members from our fire and police departments as well as residents of our community. Our current roster consists of a total of 25 members which include four (4) new Paramedics, one(1) EMT-Basic upgraded to the Intermediate level and five(5) First Responders. Our doors are always open to new members and we welcome the opportunity to discuss how you could play a very important role in helping to better EMS in our community.

The following is a breakdown of the calls, by category, that we have serviced during the past year.

Total Call Volume for year ending 12/31/2001 - 1238

No Transport	290	Standby for Police	22
Raymond Transports	541	Standby for Fire	11
BLS Calls in Raymond	187	Mutual Aid Calls	69
ALS Calls in Raymond	285 **		

\*\* - ALS calls utilize Raymond Paramedics (EMTP), Intermediates (EMTI), or Exeter Hospitals ALS Unit.

In closing, I would like to remind you that the staff of Raymond Ambulance are your friends and neighbors trained to respond to, and treat your family when medical emergencies arise. In conjunction with our Fire and Police departments, we form a team that you can count on do get the job done!

# **Raymond Historical Society**

**Diane White, President**



"Preserving the Past...Preparing for the Future." This is what you see as you enter and leave the town of Raymond. Certainly, we all have read it, but have you ever stopped to think about it? What's really involved in those activities? They involve performing certain actions in order to obtain a goal. This motto is not just a pretty statement. It's something many people believe in and live by. The Raymond Historical Society is an organization of just that kind of people.

The Raymond Historical Society is a non-profit organization that was formed in the early 70's by a group of Raymond residents who believed that the "key to Raymond's present and future (lay) in a respect for the traditions of the past, a knowledge of Raymond's history and an understanding of how past actions affect and influence our town in the present and future". Who among us that has lived in this town for any length of time would dispute that? This organization is dedicated to cultivating and encouraging an interest in historical research of Raymond, to collecting and cataloguing significant historical materials and to funding and maintaining a museum where these collections can be preserved and displayed. How many of the Raymond residents can say that they've heard this before? This is an organization that is totally managed by its volunteer members. There is not one paid position. And yet, we have an enormous amount of Raymond's history catalogued and on display at the Raymond Town Depot, which serves as the historical society's museum. It is through the work of its volunteers that the properties presently owned are maintained in a manner creditable to the town. The organization serves as a resource to the town government whenever necessary and cooperates with the schools, library and other local organizations whenever asked, in developing educational programs involving Raymond's history.

"Historical" does not equate to "old". Age is not an issue to any of our members, and it's not your ticket into this organization. We would sincerely love to see our membership expand to include every member of the town...man, woman and child. What we want in a member is someone who is interested in the town they live in, want to learn about its roots and work to make it our town. Come to one of our meetings. We meet on Sunday evenings, at 7:00 pm, in the Depot. Enjoy meeting the membership, seeing the displays, listening to the history as told by some of the people who lived it, asking about your house, your street, your ancestors. We'd enjoy having you and I think you'd enjoy it as well.



# **Recycling and Solid Waste Committee**

**John Buckley, Chairman**



The committee continued its educational efforts to increase recycling during the year 2001.

Upon the defeat of the committee's warrant article for a "Pay as you Throw" rubbish disposal program at the March town meeting, we felt that residents wanted more emphasis placed on recycling at the transfer station. Accordingly, meetings were held with town officials to review proposed changes in the solid waste and recycling programs. Various ideas and suggestions have been discussed, such as a disposal coupon system, bag and tag program, and curbside recycling, to name a few. Hopefully, our community will consider participating in these endeavors, which will ultimately help to reduce the budget line item for waste removal.

"Swap Shops" were held in the spring and fall and we are actively soliciting volunteers in the event that a permanent "Swap Shop" might be established at some future date.

Finally, as the costs of solid waste collection and disposal continue to escalate, the committee will also continue to promote the implementation of new recycling programs.



**Recycling trailer at the transfer station**

# Salaries of Town Officers and Employees

2001

Abelli, Richard C.	1,944.54	Dion, Brian R.	979.67
Abelli, Richard R.	29,256.67	Dionne, Laurie B.	1,863.00
Ahern, Connor E.	1,764.12	Dome, Kimberly	199.31
Allaire, Brian	7,942.11	Dube, Thomas E.	2,233.90
Allen, Cale	1,298.23	Ducharme, Warren J.	900.50
Annis, Judith A.	24,642.80	Dyrkacz, Peter. J.	7,741.24
Archambault, Raymond G.	535.68	Eaton, Mayhew A.	1,043.64
Arnold, Brian S.	34,565.56	Ege, Assunta	144.00
Arnold, Michael C	2,715.66	Fancher, Catherine M.	8,818.41
Arsenault, Patrick J.	1,778.56	Fenstermaker, Alan D.	40,664.13
Audette, Richard W.	12,686.80	Ferland, Joseph M.	48.84
Bates, Richard C.	49,490.15	Fitzgerald, Kevin	30,620.08
Belanger, Matthew	771.19	French, Edward F.	1,500.00
Berard, Victor	850.50	French, Joshua E.	3,037.83
Bergeron, Daniel	5,005.63	Gagnon, Doris M.	36,834.00
Bergman, Sandra	18,300.25	Gallant, Gerald J.	3,305.50
Blaisdell, Kathleen	24.00	Garland, Althea	1,726.63
Block, Jacob	6,806.45	Giberson, Donna L.	24,916.13
Bokum, Jeffrey	25,725.13	Giberson, Patrick S.	127.40
Booker, Joyce	6,430.00	Glancey, Patrice	2,371.05
Boone, Roland A.	3,671.63	Gordon, Michelle	30,706.28
Boudreau, Sarah A.	2,199.37	Gordon, Pauline	35,665.20
Boutilier, George	32,470.22	Graham, Jennifer	283.65
Brackett, Adam R.	1,064.00	Grant, Catherine K.	4,967.60
Brackett, Denise S.	4,838.39	Grant, Jason L.	3,692.75
Brox, Charlene M.	32,292.00	Grassie, Charles W	37,521.00
Brox, George G.	200.00	Greenaway, Maghan	2,720.61
Buffington, Marion E.	144.00	Greene, Vicki	812.90
Burak, Tabitha A	24.00	Greenwood, Micol P.	8,182.74
Callahan, Paul M.	33,637.79	Greenwood, Richard J.	2,766.14
Caouette, Diane	707.77	Halligan, Dorothy	3,601.28
Carlucci, Rose R	147.00	Hammond, Christopher R.	93.61
Cartier, Marcus W.	697.75	Hammond, Kevin W.	37,945.01
Clark, Elayne C	144.00	Hammond, Paul	36,093.60
Clark, Michelle R.	43,742.08	Harmon, Andrew	100.00
Coope, Shawn J.	46,340.47	Harney, Peter H.	3,000.00
Cottrell, Melissa M.	1,009.36	Harrison, Paula	73.71
Currier, Patricia	26,614.41	Hennessey, Thomas	1,406.48
Davis, Fredrick W.	4,256.56	Hoelzel, Linda	25,239.30
Davis, Richard	48,593.52	Hoitt, William	33,928.34
DeLisle, Kelly S.	1,736.07	Hussey, Steven J.	846.72
Demyanovich, Lielle	4,600.00	Iller, Cheryl	1,776.19
DeVits, Leah M.	337.68	Immonen, Jared	1,811.68
Diamond, Kristopher	1,247.42	Immonen, Polly E.	1,812.30
Dicroce, Michael	7,562.88	Jameson, Linda	2,177.70



Keddy, Scott	36,333.75	Porter, Ricky	252.34
Keddy, Theresa	1,607.13	Powers, John Jr.	17,454.84
Keefe, Monica M.	24,818.04	Pratt, Kerry	1,177.25
Kelley, William J.	325.00	Pratt, Kevin M.	43,417.98
Kelly, Barbara	2,921.25	Reed, Jean M.	26,866.08
Kelly, Jonathan P.	39,553.50	Robbins, Joshua	626.54
King, Joan P.	120.00	Robinson, Vicki	1,501.35
Krantz, Thomas Lee	4,099.15	Rousseau, David	291.33
LaBell, Michael R.	34,062.27	Rousseau, Meri-Lyn	3,025.92
Ladd, Richard S.	1,500.00	Russell, Robert. A., Sr.	1,141.61
LaFond, Rebecca L.	1,615.71	Salois, David T.	51,825.60
LaRochelle, Jason R.	1,036.93	Schmottlach, Elaine	4,460.48
Larrabee, Jean R.	30,968.15	Schults, Kim L.	910.24
Larrabee, Wayne R., Jr.	5,268.82	Scipione, Kenneth	11,880.81
Lehman, Kelly A.	25,810.00	Smith, Allen R.	70.00
Lehman, Maryann	303.45	Smith, Debra	24,455.42
Lemieux, Sirena	8,475.27	Spinazzola, Anthony	144.00
Louis, Margaret	200.00	Spinazzola, Frances G.	144.00
Loveless, Timothy	28,173.28	Spinney, David R.	44,852.36
Magoon, Kathleen M.	120.00	Spurlock, Harlow	1,549.51
Mahar, Melissa	7,822.12	St. John, Joan M.	29,849.96
Mailhot, Richard J., Sr.	42,271.60	Stevens, Theodore J.	12,242.88
Maltby, Caendyl	1,348.73	Stockley, Kathleen M.	108.00
McCarthy, Dennis G.	50,069.12	Stowell, Lori L.	43,340.52
McCarthy, Tona	9,471.26	Sykes, Craig C.	39,793.65
McConn, Robert	2,348.26	Talbot, Philip R., Jr.	409.50
McMullen, Robert W	5,544.75	Theriault, Diane P.	18,498.72
McPherson, Steven D.	10,186.00	Thibedore, Lisa	11,754.57
Munroe, Mark Taylor	2,854.90	Tomilson, James R.	25,707.86
Nerden, Timothy C.	385.03	Toscano, Richard	1,540.00
Nigro, Geno	12,213.75	Vaillancourt, Amanda M.	2,659.11
Nye, James	168.42	Vaillancourt, Michelle J.	1,335.29
O'Donnell, Janet	182.52	Vaillancourt, Susan L.	2,386.17
O'Grady, Denise	32,244.97	Vaillant, Diane	2,051.36
O'Grady, Erin	3,126.75	Victoria, Robert J.	11,610.13
O'Grady, Patrick	4,541.11	Walls, Sharon	27,275.29
Olivier, Daniel L.	980.34	Weaver, Michelle	1,239.60
Paige, Maryanne	219.00	Welch, Bruce F.	131.25
Palen, Emily	1,064.25	Welch, Cathleen	200.00
Papamichael, Andrew L.	2,316.48	Welch, Wayne F.	1,175.00
Papamichael, Deborah A.	5,614.15	Weldy, Norman E., Jr.	1,500.00
Papamichael, Stacy L.	2,815.60	Williams, Kevin M	619.20
Patterson, Bette D.	24,854.13	Wood, Harold R., Jr.	1,500.00
Payette, Robert, Jr.	34,784.07	Woods, David, Jr.	1,508.62
Payne, Scott A.	35,946.61	Wynne, Elizabeth A.	7,346.31
Pearson, Stephen	1,269.36	Xenos, Gina	2,484.12
Perkins, Charles D.	6,076.05	Zimmel, Christopher E.	1,912.99
Peters, Glenn S.	1,823.09	Zimmel, Michael	1,547.73
Pomeroy, Kerry J.	30,997.31		

# **Southern New Hampshire Planning Commission**



**Executive Committee Member**

**Harold R. Wood, Jr., Chairman**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemental by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or the Town Manager. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Raymond during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. Raymond officials were invited to these lectures.
2. Conducted traffic counts at twenty-seven (27) locations in the Town of Raymond. Data was forwarded to the Town Planner and Public Works Director.
3. Sponsored a legal discussion on the "Simplex Technologies vs. Town of Newington" case which was adjudicated by the New Hampshire Supreme Court. A number of Raymond officials attended. A videotape of the proceedings and an associated paper authored by Attorney Drescher were forwarded to the Raymond Planning Board.
4. At the request of the town, provided a copy of the composite tax map in the shape file format to the Forest Society (SPNHF).
5. Provided the Town Planner the town's current road based map in PC ARC/INFO format.
6. Continued work in the update of the town's road classification map.

Raymond's Representatives to the Commission are:

Harold R. Wood, Jr.

| Diane E. White



# Town Clerk/Tax Collector

**Doris Gagnon, Town Clerk/Tax Collector**



This past year has been a very busy and at times quite challenging. We implemented a new computer software program in 2001 for both motor vehicles and taxes. We all had to become acclimated to its functions. My staff and I wish to extend our appreciation to the residents for their understanding and patience during this transition period from one software program to another.

Our revenues were up in 2001 in car registrations as well as tax collections.

Sharon, Monica, and I are looking forward to a productive year and serving this community to the best of our abilities.

## Town Clerk Receipts for 2001

Auto Registrations	\$1,258,540.53
Titles - Auto	5,626.00
Municipal Agent Plate Fees	26,677.50
Dog Licenses	6,292.50
State Dog Fee	2,424.00
Dog Fines	985.00
Marriage Licenses	2,925.00
UCC Filing Fees	2,306.25
Vital Statistics	1,676.00
Miscellaneous Fees	247.00
Parking Tickets	110.00
Overages/Shortages	<u>- 20.25</u>

Total Revenue	\$1,307,789.53
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Total Registrations Processed:	12,187
Total Dog Licenses Issued:	1,945

# **Zoning Board of Adjustment**

**Valerie Picco, Chairman**



The Board of Adjustment met regularly to hear requests for variances, special exceptions and appeals from administrative decisions. I would like to thank the Board members, Robert Gonser, Norm Weldy, Sharon Weldy, Gretchen Gott, Ed Martini, Ralph Rioux, Paul McCoy and John Moore for continuing to serve the Town of Raymond in a professional manner. I would also like to thank Code Enforcement Officer Richard Mailhot and Planner Charles Grassie for all their help.





# VITAL STATISTICS



**The 1818 Flag, the 20 Star Flag**

Realizing that the addition of a new star and new stripe for each new State was impractical, Congress passed the Flag Act of 1818, which returned the flag design to 13 stripes and specified 20 stars for the 20 states.

This Flag became the Official United States Flag on April 13th, 1818. This flag was to last for just one year. The only President to serve under this flag was James Monroe (1817-1825).

**A young American enjoying  
the 4<sup>th</sup> of July parade.**





# TOWN OF RAYMOND

## 2001 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BELANGER, DANIEL JACOB	JANUARY 1, 2001	EXETER, NH	BELANGER, TIMOTHY	BELANGER, KATHY
CRANE, HALEIGH LYNN	JANUARY 4, 2001	EXETER, NH	CRANE, TODD	CRANE, TIA
DYER, JACKSON FRANK	JANUARY 7, 2001	EXETER, NH	DYER, JOHN	DYER, SUZANNE
FAIRFIELD SEANNA MARIA	JANUARY 7, 2001	MANCHESTER, NH	FAIRFIELD, THOMAS	FAIRFIELD, MICHAELA
LEWIS, KRISSA ANN	JANUARY 7, 2001	MANCHESTER, NH	LEWIS, MICHAEL	LEWIS, DEBRA
MCNULTY, AALEXANDRIA MARIE	JANUARY 9, 2001	NASHUA, NH	MCNULTY, BRIAN	MCNULTY, GINA
MCCARTHY, CEILIDH JANE	JANUARY 12, 2001	MANCHESTER, NH	MCCARTHY, NEAL	MCCARTHY, TRUDY
CURRAN, CAITLIN ANNE	JANUARY 15, 2001	EXETER, NH	CURRAN, SCOTT	CURRAN, JENNIFER
RIVARD, JEFFREY ERIC	JANUARY 18, 2001	MANCHESTER, NH	RIVARD, ERIC	RIVARD, SHANNON
FELICIANO, VERONICA MARIE	JANUARY 22, 2001	EXETER, NH	FELICIANO, PEDRO	FELICIANO, JULIE
SAVAGE, ASHLEE LISABETH	JANUARY 22, 2001	MANCHESTER, NH	SAVAGE, JOHN	SAVAGE, ANNE
LEVESQUE, LOUIS RICHARD	JANUARY 24, 2001	MANCHESTER, NH	LEVESQUE, ROBERT	LEVESQUE, LEEANN
DUNPHY, SEAMUS PATRICK	JANUARY 25, 2001	MANCHESTER, NH	DUNPHY, SEAN	DUNPHY, GABRIELLE
CONVERSE, DEVIN MILES	FEBRUARY 5, 2001	EXETER, NH	CONVERSE, CHAD	CONVERSE, CHAD
HILL, AMANDA LYNN	FEBRUARY 6, 2001	EXETER, NH	HILL, JASON	HILL, REBECCA
GUERRETTE, LUCAS GORDON	FEBRUARY 11, 2001	MANCHESTER, NH	GUERRETTE, MICHAEL	GUERRETTE, CHANTAL
TINSLEY, ABIGAIL VICTORIA	FEBRUARY 19, 2001	EXETER, NH	TINSLEY, MICHAEL	TINSLEY, JENNIFER
LENO, MALEEA MARIE	FEBRUARY 27, 2001	BOSTON, MA	LENO, RICHARD	LENO, MELINDA
MOORE, QUINN ALYSSA	FEBRUARY 28, 2001	EXETER, NH	MOORE, JEFFREY	MOORE, VALERIE

# TOWN OF RAYMOND

## 2001 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BENNETT, BENJAMIN JOSEPH	MARCH 1, 2001	MANCHESTER, NH	BENNETT, NORMAN	BENNETT, CINDY
LANGFORD, CHRISTOPHER LEWIS	MARCH 23, 2001	MANCHESTER, NH	LANGFORD, TODD	LANGFORD, DIANA
LOADER, MICHAEL JOHN	MARCH 31, 2001	DERRY, NH	LOADER, DAVID	LOADER, MELISSA
SWEENEY, ALEXANDER ZAKARI	APRIL 3, 2001	MANCHESTER, NH	SWEENEY, ZAKARI	SWEENEY, JESSICA
CROWELL, ETHAN EDWARD	APRIL 9, 2001	LAWRENCE, MA	CROWELL, CHRISTOPHER	CROWELL, HEIDI
LANG, WILLIAM ROBERT	APRIL 9, 2001	DERRY, NH	LANG, KENN	LANG, LEONA
FRANCIS, JACKSON THOMAS	APRIL 16, 2001	EXETER, NH	FRANCIS, SHAWN	FRANCIS, CHARITY-ANNE
MACDONALD, EVAN WILLIAM	APRIL 20, 2001	EXETER, NH	MACDONALD, JOHN	MACDONALD, NANCY
CHASE, ADAM JOSEPH	APRIL 20, 2001	DERRY, NH	CHASE, ADAM	CHASE, RACHELLE
MCGUIRE, KYLIE CATHERINE	MAY 3, 2001	PORTSMOUTH, NH	MCGUIRE, AUSTIN	MCGUIRE, CATHERINE
HUTCHINSON, JOSEPH MICHAEL	MAY 4, 2001	MANCHESTER, NH	HUTCHINSON, MICHAEL	HUTCHINSON, LISA
THOMSON, BROOKE LYN	MAY 12, 2001	EXETER, NH	THOMSON, JAMES	THOMSON, SUSAN
THOMAS, ASHLEY KATHERINE	MAY 14, 2001	MANCHESTER, NH	THOMAS, JAMES	THOMAS, TINA
FORRESTALL, SEAMUS BRENDA	MAY 20, 2001	MANCHESTER, NH	FORRESTALL, JAMES	FORRESTALL, MICHELE
COLON, LYDIA	MAY 24, 2001	MANCHESTER, NH	COLON, MARTIN	COLON, TINA
CRAM, AIDEN JAMES	MAY 25, 2001	MANCHESTER, NH	CRAM, JEFFREY	CRAM, LEAH
MCDANIEL, CHRISTOPHER MICHAEL	MAY 25, 2001	EXETER, NH	MCDANIEL, DOUGLAS	PLAMONDON, JODI
MOTES, BENJAMIN GABRIEL	MAY 26, 2001	EXETER, NH	MOTES, PATRICK	MOTES, PATRICIA
WHITE, ASHLEY MARIE	MAY 27, 2001	DERRY, NH	WHITE, JAMES	WHITE, MARIE



# TOWN OF RAYMOND

## 2001 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
CLIFFORD, NOVA LOUISE	MAY 29, 2001	EXETER, NH	CLIFFORD, EDWARD	PERKINS, JENNIFER
CAMPBELL, KANE ROBERT	MAY 29, 2001	DERRY NH	CAMPBELL, JOHN	CAMPBELL, MICHELLE
COLE, CARLY JEANNE	JUNE 5, 2001	MANCHESTER, NH	COLE, KENNETH	COLE, KAREN
JARDINE, CORY WILLIAM	JUNE 6, 2001	EXETER, NH	JARDINE, CHARLES	JARDINE, HEATHER
COLE, JOSHUA CHANCE	JUNE 17, 2001	EXETER, NH	COLE, DANNY	COLE, LAURIE
WILLIAMS, BETHANY MICHELLE	JUNE 17, 2001	EXETER, NH	WILLIAMS, KEVIN	WILLIAMS, BELINDA
WALLACE, JARID PATRICK	JUNE 24, 2001	EXETER, NH	WALLACE, BRIAN	WALLACE, JANDRA
HARMON, RAYMOND DOMENIC	JUNE 29, 2001	MANCHESTER, NH	HARMON, JOSEPH	HARMON, TINA
RAMSDELL, ASHTON RAYMOND	JULY 2, 2001	DERRY, NH	RAMSDELL, ANDREW	RAMSDELL, AMY
SAUNDERS, SKYLAR MARIE	JULY 12, 2001	EXETER, NH	SAUNDERS, ALBERT	AKERS, STACY
MOYNAHAN, PATRICK MICHAEL	JULY 17, 2001	EXETER, NH	MOYNAHAN, RICHARD	MOYNAHAN, PATRICIA
HOLLEQUE, JACKSON MONROE	JULY 23, 2001	EXETER, NH	HOLLEQUE, STEPHEN	HOLLEQUE, HEATHER
WOODS, DEVIN JOEL	JULY 26, 2001	MANCHESTER, NH	WOODS, BRET	WOODS, HEATHER
PAPADOPOULOS, MICHAEL THANO	JULY 27, 2001	DERRY, NH	PAPADOPOULOS, COSTAS	PAPADOPOULOS, DEANA
ST ONGE, CASEY JAMES	JULY 30, 2001	DERRY, NH	ST ONGE, CHRISTOPHER	ST ONGE, JULIE
RULO, CASSIDY ELIZABETH	AUGUST 1, 2001	DOVER, NH	RULLO, CHRISTOPHER	RULLO, KELLEY
LABBE, MADISON RENEE	AUGUST 16, 2001	MANCHESTER, NH	LABBE, ERIC	LABBE, ANGIE
ARIKA, ANDREW MANGERA	AUGUST 19, 2001	EXETER, NH	ARIKA, JARED	MANGERA, JERUSHA
ELMORE, NOLAN BRETT	AUGUST 22, 2001	EXETER, NH	ELMORE, BRETT	ELMORE, AMANDA

# TOWN OF RAYMOND

## 2001 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BURGESS, SARAH KATE	AUGUST 22, 2001	EXETER, NH	BURGESS, EDWARD	BURGESS, DONNA
OLIVIER, TREVOR STEVEN	AUGUST 29, 2001	MANCHESTER, NH	OLIVIER, MARK	OLIVIER, BRENDA
BROSNAHAN, EMILY ANNE	SEPTEMBER 1, 2001	MANCHESTER, NH	BROSNAHAN, KENNETH	BROSNAHAN, KAREN
BIXBY, SCOTT WILLIAM	SEPTEMBER 2, 2001	METHUEN, MA	BIXBY, BRIAN	BIXBY, MARTHA
IANNICELLI, ETHAN THOMAS	SEPTEMBER 5, 2001	PORTSMOUTH, NH	IANNICELLI, ALEXANDER	IANNICELLI, KATHLEEN
OYOLA, MATEO DENIZ	SEPTEMBER 9, 2001	DERRY, NH	OYOLA, ARNOLD	OYOLA, SELVI
CREAN, CULLEN ZACHARY	SEPTEMBER 10, 2001	MANCHESTER, NH	CREAN, EDWIN	CREAN, MICHELE
POND, FRANCESCA CLAIRE	SEPTEMBER 11, 2001	PORTSMOUTH, NH	POND, ROBERT	POND, JENNIFER
CARRIER, ALEXANDER BENJAMIN	SEPTEMBER 18, 2001	MANCHESTER, NH	CARRIER, MICHEL	CARRIER, JENNIFER
FRAIZE, IAN GREGORY CHRISTOPHER	SEPTEMBER 21, 2001	EXETER, NH	FRAIZE, GREGORY	FRAIZE, CAMILLA
ADAMS, TREVOR MAXWELL	OCTOBER 1, 2001	PORTSMOUTH, NH	ADAMS, DANIEL	ADAMS, MELANIE
ADAMS, CAMERON DAVID	OCTOBER 1, 2001	PORTSMOUTH, NH	ADAMS, DANIEL	ADAMS, MELANIE
RAMSDELL, BENJAMIN DAVID ZACHAR	OCTOBER 2, 2001	PORTSMOUTH, NH	RAMSDELL, SCOTT	RAMSDELL, MISTY
DION, EMELI ROSE	OCTOBER 4, 2001	MANCHESTER, NH	DION, BRIAN	DION, HEATHER
TREFETHEN, NICHOLAS ANDREW	OCTOBER 5, 2001	EXETER, NH	TREFETHEN, JASON	TREFETHEN, PATRICIA
LIVINGSTONE, MEADOW SAGE	OCTOBER 5, 2001	EXETER, NH	LEIVINGSTON, JOSEPH	LIVINGSTONE, JOAN
EATON, ALEXIS ANN	OCTOBER 6, 2001	EXETER, NH	EATON, ABNER	EATON, MICHELLE
LINSCOTT, KAILI ROSE	OCTOBER 17, 2001	EXETER, NH	LINSCOTT, KEITH	LINSCOTT, PATRICIA
HEIN, NOAH KRISTIAN	OCTOBER 17, 2001	MANCHESTER, NH	HEIN, KRISTIAN	HEIN, TRICIA



# TOWN OF RAYMOND

## 2001 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
JOHNSTON, CALVIN OSCAR	OCTOBER 19, 2001	NEWBURYPORT, MA	JOHNSTON, PETER	JOHNSTON, INGER
SHANAHAN, KALENA ANN	OCTOBER 25, 2001	METHUEN, MA	SHANAHAN, TIMOTHY	SHANAHAN, KAREN
SMITH, GRAYSON ANDREW	OCTOBER 26, 2001	EXETER, NH	SMITH, KEVIN	SMITH, KRISTEN
LEONARD, BROOKLYNN ALEXANDRIA	OCTOBER 29, 2001	EXETER, NH	LEONARD, MARK	LEONARD, TRACI
STARACE, GAGE RYAN	OCTOBER 29, 2001	EXETER, NH	STARACE, WILLIAM	STARACE, CANDACE
RILEY, LOGAN JOSEPH	NOVEMBER 1, 2001	DERRY, NH	RILEY, ROBERT	RILEY, LISA-ANN
LAPIERRE, LOGAN KEVIN	NOVEMBER 4, 2001	CONCORD, NH	LAPIERRE, KEVIN	LAPIERRE, JENNIFER
MCCARTY, MICHAEL JOSHUA	NOVEMBER 5, 2001	EXETER, NH	MCCARTY, JOSHUA	MCCARTY, MICHELLE
LUCA, CAMDEN CHRISTOPHER	NOVEMBER 24, 2001	EXETER, NH	LUCA, WILLIAM	LUCA, JENNIFER
ENTWISTLE, ASHTON CHARLES	NOVEMBER 25, 2001	EXETER, NH	ENTWISTLE, FREDERICK	ENTWISTLE, TAMMY
SLAWINSKI, COLTON WILLIAM	NOVEMBER 28, 2001	EXETER, NH	SLAWINSKI, RALF	SLAWINSKI, DAWNA
BREWITT, RYAN DAVID	DECEMBER 6, 2001	EXETER, NH	BREWITT, MIGUEL	BREWITT, DENISE
MENNS, ALEXANDER EVAN	DECEMBER 13, 2001	EXETER, NH	MENNS, SCOTT	MENNS, LAUREN
MARTINEAU, CORINNE ELIZABETH	DECEMBER 15, 2001	MANCHESTER, NH	MARTINEAU, DEAN	MARTINEAU, AMANDA
SINCLAIR, ELISE CHRISTINE	DECEMBER 18, 2001	MANCHESTER, NH	SINCLAIR, DANIEL	SINCLAIR, KATHERINE
MUNCK, HANNAH JAYE	DECEMBER 22, 2001	MANCHESTER, NH	MUNCK, MICHAEL	MUNCK, STEPHANIE
HAYNES, LOGAN MARK	DECEMBER 26, 2001	EXETER, NH	HAYNES, MATTHEW	HAYNES, KELLY
COOLEN, TABITHA JEAN	DECEMBER 27, 2001	MANCHESTER, NH	COOLEN, JAYSON	UNDERWOOD, BRENDA

# TOWN OF RAYMOND

## 2001 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	PLACE OF RESIDENCE	DATE OF MARRIAGE	MARRIAGE
BOUCHARD, JOHN R.	RAYMOND, NH	LITTLEFIELD, JULIE A.	RAYMOND, NH	RAYMOND	JANUARY 26, 2001
MAJOR, RICHARD L.	RAYMOND, NH	BERMEJO, ARLEE C.	RAYMOND, NH	RAYMOND	MARCH 1, 2001
CARNIVAL, CHARLES A.	RAYMOND, NH	MORIN, MICHEL I.	RAYMOND, NH	EPPING	MARCH 3, 2001
HENDRICK, KEITH	RAYMOND, NH	WOODWARD, RACHEL M.	RAYMOND, NH	DEERFIELD	MARCH 10, 2001
IRWIN, WILLIAM E.	RAYMOND, NH	DERUE, CHERYLL J.	RAYMOND, NH	RAYMOND	MARCH 10, 2001
OLIVIER, MARK S.	RAYMOND, NH	CARON, BRENDA J.	RAYMOND, NH	EXETER	MARCH 24, 2001
COX, LINWOOD E.	RAYMOND, NH	ADAMS, PAMELA C.	SOMERSWORTH, NH	SOMERSWORTH	MARCH 25, 2001
GIROUARD, PAUL E.	RAYMOND, NH	HART, LORNA L.	NEW DURHAM, NH	CANDIA	MAY 5, 2001
DUSTON, JOHN P.	DANVILLE, NH	LAMPMAN, CHANDRA L.	RAYMOND, NH	RAYMOND	MAY 9, 2001
CHAPMAN, MATTHEW A.	RAYMOND, NH	VIGLIOTTE, MICHELLE A.	RAYMOND, NH	EPPING	MAY 12, 2001
GRIMARD, MATTHEW H.	RAYMOND, NH	BEAUCHEMIN, LAURIE A.	RAYMOND, NH	MANCHESTER	MAY 12, 2001
BROSNAHAN, WALTER R.	RAYMOND, NH	BUNNAG, ORAWAN	RAYMOND, NH	MANCHESTER	MAY 17, 2001
DIONNE, MICHAEL W.	RAYMOND, NH	KING, DIANE H.	RAYMOND, NH	EPPING	MAY 19, 2001
WARD, ERIC M.	RAYMOND, NH	LANESE, JAMIE L.	DERRY, NH	DERRY	MAY 25, 2001
POWERS, JOHN T.	RAYMOND, NH	LAWRENCE, MICHELLE M.	RAYMOND, NH	RYE	JUNE 2, 2001
CYGAN, ERIC S.	RAYMOND, NH	PELLETIER, SUSAN R.	RAYMOND, NH	RAYMOND	JUNE 10, 2001
LESAGE, DENNIS R.	GOFFSTOWN, NH	THORNTON, BRENDA L.	RAYMOND, NH	LACONIA	JUNE 16, 2001
CURRIE, JOHN T.	RAYMOND, NH	FRANZ, SANDRA	RAYMOND, NH	RAYMOND	JULY 6, 2001



# TOWN OF RAYMOND

## 2001 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
AUDETTE, KYLE R.	RAYMOND, NH	COTE, NATALIE Y.	LONDONDERRY, NH	CONCORD	JULY 7, 2001
CATE, BRIAN T.	LOUDON, NH	LANCASTER, CHERYL A.	RAYMOND, NH	LOUDON	JULY 15, 2001
ABELLI, RICHARD R.	RAYMOND, NH	ALLY, TANYA M.	RAYMOND, NH	RYE	JULY 17, 2001
ROY, STEVEN R.	RAYMOND, NH	GARVEY, ELAINE C.	RAYMOND, NH	SANDOWN	AUGUST 3, 2001
EANES, JAMES E.	RAYMOND, NH	PICANSO, MARIA F.	RAYMOND, NH	RAYMOND	AUGUST 4, 2001
SMITH, JAMES G.	RAYMOND, NH	SMITH, KRISTI M.	RAYMOND, NH	RAYMOND	AUGUST 4, 2001
WITHAM, ROBIN A.	RAYMOND, NH	RODIER, YVONNE M.	RAYMOND, NH	DEERFIELD	AUGUST 10, 2001
MARCOTTE, SHAWN E.	RAYMOND, NH	THOMPSON, DOREEN A.	RAYMOND, NH	HAMPTON	AUGUST 12, 2001
SPARKS, JAMES R.	RAYMOND, NH	TRAVERS, KIM A.	RAYMOND, NH	RAYMOND	AUGUST 12, 2001
HALL, CHRISTOPHER R.	RAYMOND, NH	TIBBETTS, JENNIFER L.	RAYMOND, NH	PORTSMOUTH	AUGUST 15, 2001
REYNOLDS, WILLIAM L.	RAYMOND, NH	NIKULINA, YULIYA V.	RAYMOND, NH	RAYMOND	AUGUST 15, 2001
BROWN, THOMAS E.	RAYMOND, NH	GRANT, AMBER C.	MANCHESTER, NH	EPPING	AUGUST 17, 2001
CASTLE, RICHARD W.	RAYMOND, NH	WOODS-BEACHEY, CAROLYN E.	RAYMOND, NH	EPPING	AUGUST 17, 2001
GILBERT, ROBERT W.	NOTTINGHAM, NH	ELLIOTT, LILLIAN P.	RAYMOND, NH	RAYMOND	AUGUST 17, 2001
HEALY, THOMAS P.	RAYMOND, NH	MATSON, JEANNETTE F.	RAYMOND, NH	AUBURN	AUGUST 25, 2001
DALY, STEVE R.	RAYMOND, NH	BEDARD, MEGANNE L.	RAYMOND, NH	KINGSTON	AUGUST 25, 2001
FANNY, JASON P.	RAYMOND, NH	WRIGHT, STEPHANIE A.	RAYMOND, NH	MANCHESTER	AUGUST 25, 2001
DUVAL, DONALD R.	RAYMOND, NH	DION, ELISHA D.	FREMONT, NH	MANCHESTER	AUGUST 25, 2001

# TOWN OF RAYMOND

## 2001 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
LACLAIR, MARK W.	RAYMOND, NH	SVARD, STEPHANIE M.	RAYMOND, NH	MOULTONBORO	AUGUST 25, 2001
NOEL, DANIEL	QUEBEC, CANADA	VISSER, GAYLE C.	RAYMOND, NH	FRANCONIA	AUGUST 26, 2001
LEDoux, MARK P.	RAYMOND, NH	SUDOL, ANNETTE M.	RAYMOND, NH	RAYMOND	AUGUST 26, 2001
HARRIS, DOUGLAS W.	RAYMOND, NH	ST. JEAN, JENNY C.	RAYMOND, NH	RAYMOND	SEPTEMBER 1, 2001
DEMERS, MICHAEL H.	RAYMOND, NH	SARGENT, PAULINE E.	RAYMOND, NH	BRENTWOOD	SEPTEMBER 8, 2001
RYAN, PAUL A.	RAYMOND, NH	LITTLE, JO-ANN L.	RAYMOND, NH	RAYMOND	SEPTEMBER 8, 2001
MCLEOD, SHAWN F.	MANCHESTER, NH	MALONE, TAMMY J.	RAYMOND, NH	ROCHESTER	SEPTEMBER 8, 2001
WHITE, ANDREW E.	RAYMOND, NH	MCCOLLESTER, CATHY A.	RAYMOND, NH	MANCHESTER	SEPTEMBER 9, 2001
LORD, JOEL K.	RAYMOND, NH	MAXWELL, LORI A.	RAYMOND, NH	DOVER	SEPTEMBER 15, 2001
BRACKETT, ADAM R.	RAYMOND, NH	BERUBE, KATIE R.	RAYMOND, NH	MANCHESTER	SEPTEMBER 15, 2001
RANDLETT, ROBERT J.	RAYMOND, NH	SANTOS, BRENDA S.	MERRIMACK, NH	NASHUA	SEPTEMBER 15, 2001
BAKER, DAVID C.	RAYMOND, NH	FULLER, JAMIE L.	RAYMOND, NH	DEERFIELD	SEPTEMBER 22, 2001
CARPENTIER, BRIAN L.	RAYMOND, NH	ADAMS, SANDRA A.	RAYMOND, NH	RAYMOND	SEPTEMBER 22, 2001
CLEVETTE, WILLIAM J.	RAYMOND, NH	GAZEAUD, KRISTIN B.	RAYMOND, NH	EPPING	SEPTEMBER 23, 2001
VALLANCE, ROBERT W.	RAYMOND, NH	DUPUIS, TRICIA D.	RAYMOND, NH	NORTHWOOD	SEPTEMBER 29, 2001
SYLVAIN, THOMAS J.	RAYMOND, NH	TAYLOR, BARBARA A.	RAYMOND, NH	DANVILLE	OCTOBER 6, 2001
SCOLEDGE, ROBERT F.	RAYMOND, NH	NEAL, JENNIFER R.	RAYMOND, NH	MANCHESTER	OCTOBER 13, 2001
SODOYER, MICHAEL A.	RAYMOND, NH	HORTON, KELLY A.	RAYMOND, NH	RAYMOND	OCTOBER 13, 2001



# TOWN OF RAYMOND

## 2001 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
STARIN, ANDREW R.	RAYMOND, NH	COGSWELL, KARIN A.	RAYMOND, NH	MANCHESTER	OCTOBER 20, 2001
PELLETIER, KENNETH P.	RAYMOND, NH	VETS, DEBORAH A.	RAYMOND, NH	MANCHESTER	OCTOBER 20, 2001
CORRIGAN, DONALD F.	RAYMOND, NH	APARICIO, IVY C.	RAYMOND, NH	RAYMOND	OCTOBER 21, 2001
BIGWOOD, BRYAN L.	RAYMOND, NH	DONALDSON, PATRICIA J.	RAYMOND, NH	BEDFORD	OCTOBER 27, 2001
FISHER, MARC A.	RAYMOND, NH	FOSTER, KIMBERLY A.	RAYMOND, NH	RAYMOND	OCTOBER 29, 2001
LOWELL, RICHARD P.	RAYMOND, NH	LOPRESTI, BRENDA L.	RAYMOND, NH	RAYMOND	NOVEMBER 3, 2001
SMITH, LAWRENCE N.	RAYMOND, NH	KNIFFIN, LISA A.	RAYMOND, NH	EPPING	NOVEMBER 4, 2001
MACNEIL, RAYMOND R.	RAYMOND, NH	PROVOST, JOYCE L.	RAYMOND, NH	AUBURN	NOVEMBER 11, 2001
KEANE, DANIEL J.	RAYMOND, NH	LAMY, CAROLINA T.	MANCHESTER, NH	NASHUA	DECEMBER 8, 2001
PAIGE, JEFFREY S.	RAYMOND, NH	COLE, LORNA M.	RAYMOND, NH	RAYMOND	DECEMBER 10, 2001
BELAIR, BRYCE R.	RAYMOND, NH	BROOKS, KELLY V.	RAYMOND, NH	PORTSMOUTH	DECEMBER 15, 2001
RICHARDS, STEVEN L.	RAYMOND, NH	RIVERA, KATHRYN-MICHELLE O.	RAYMOND, NH	RAYMOND	DECEMBER 29, 2001
DAVIES, COLIN W.	RAYMOND, NH	MYERS, JULIET M.	RAYMOND, NH	RAYMOND	DECEMBER 31, 2001

# TOWN OF RAYMOND

## 2001 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
KINNEY, LEOLA M.	JANUARY 2, 2001	MANCHESTER, NH	AMERO, FRANK	SMART, JESSE
STEVENS, RAMONA	JANUARY 4, 2001	MANCHESTER, NH	ILLSLEY, WALLACE	TRUE, MYRTLE
GORDON, ROSEBELL E.	FEBRUARY 12, 2001	EXETER, NH	GORDON, JOSIAH	PRESCOTT, ROSEBELL
SULLIVAN, BARRY S.	FEBRUARY 13, 2001	MANCHESTER, NH	SULLIVAN, PAUL	RENNIE, ANNE
COTE, RITA M.	FEBRUARY 23, 2001	MANCHESTER, NH	VILLENEUVE, AUGUSTIN	CHANDONNET, YVONNE
LAZORCHACK, WANDA	FEBRUARY 23, 2001	MANCHESTER, NH	VALENSKA, ADOLPH	JANGS, FRANCES
NEWELL, REUBEN	MARCH 1, 2001	EXETER, NH	NEWELL, GARY	BLINN, VALERIE
SMITH, IRENE R.	MARCH 3, 2001	RAYMOND, NH	GREENWOOD, HENRY	MCLAUGHLIN, DELIA
LONGAZEL, ELIZABETH M.	MARCH 4, 2001	BRENTWOOD, NH	BRADFIELD, JOHN	CLINTON, ELIZABETH
ESTEY, RUBY E.	APRIL 1, 2001	BRENTWOOD, NH	HUCKINS, EVERETTE	BROWN, EVELYN
SHOOKUS, MARY A.	APRIL 4, 2001	RAYMOND, NH	KUSLEIKA, FRANK	SINEUSKUTE, ANNA
PAINTON, LUCILLE O.	APRIL 4, 2001	RAYMOND, NH	JENKINS, W.C.	ALLEN, BARBARA
WELLS, BENJAMIN R.	APRIL 11, 2001	BRENTWOOD, NH	WELLS, BENJAMIN	CORX, IDA
HAYWARD, VIRGINIA B.	APRIL 16, 2001	HAMPTON, NH	HANSEN, TORLEIF	ANDERSEN, HANNA
TARALLO, YVONNE J.	MAY 4, 2001	EXETER, NH	GERTSEN, GEORGE	COULOMBE, ANGELINA
LORTIE, JANICE M.	MAY 4, 2001	MANCHESTER, NH	VIGEANT, EDWARD	BRADLEY, STELLA
FIELDS, ISABEL	MAY 5, 2001	EXETER, NH	SHELDON, CLARENCE	MERRICK, EDITH
BROWN, FLORENCE E.	MAY 7, 2001	FREMONT, NH	CLARK, HENRY	STEELE, GRACE



# TOWN OF RAYMOND

## 2001 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
COWAN, RICHARD F.	MAY 15, 2001	RAYMOND, NH	COWAN, CHARLES	KIMBALL, GERTRUDE
LODGE, EVELYN A.	MAY 18, 2001	EXETER, NH	SWEENEY, HAROLD	LESLIE, GERTRUDE
WIGGIN, NEAL A.	MAY 31, 2001	RAYMOND, NH	WIGGIN, MARK	HARRIMAN, AMBER
PLOURDE, ROLAND C.	JUNE 6, 2001	EXETER, NH	PLOURDE, HENRI	BERUBE, CORDELIA
MILLER, PAULINE V.	JUNE 12, 2001	EXETER, NH	LANCASTER, WILLIAM	BARLOW, ELIZABETH
SILVA, FRANCIS P.	JUNE 14, 2001	EXETER, NH	SILVA, ALBERT	BOUTWELL, LORRIANE
MCISAAC, MARIE R.	JUNE 14, 2001	RAYMOND, NH	FREDERICK, ANTHONY	BOUCHIE, MARY
BILLINGS, WARREN D.	JUNE 17, 2001	EXETER, NH	BILLINGS, WARREN	BRIENTNALL, FLORENCE
BATES, JOHN F.	JUNE 17, 2001	RAYMOND, NH	BATES, CHARLES	MOLONEY, EVELYN
BOGLI, DAWN M.	JULY 3, 2001	EXETER, NH	BOGLI, ROBERT	TOMKO, SHIRLEY
ROBICHAUD, NANCY G.	JULY 4, 2001	RAYMOND, NH	FRECHETTE, ALPHONSE	AYOTTE, JEANETTE
TOHER, ROBERT B.	JULY 7, 2001	EXETER, NH	TOHER, ROBERT	BATEY, ESTHER
GARDNER, JAMES J.	JULY 23, 2001	MANCHESTER, NH	GARDNER, HARRY	MAGUIRE, EVELYN
MAU, HAROLD J.	JULY 24, 2001	RAYMOND, NH	MAU, ARTHUR	HAGER, MINNIE
PURINGTON, JOSHUA N.	JULY 29, 2001	FREMONT, NH	WELCH, WALTER	PURINGTON, LINDALL
PROUT, MARY G.	JULY 31, 2001	EXETER, NH	BANNISTER, WARREN	CANAVAN, MARY
MCCANN, HURLEY F.	AUGUST 10, 2001	EXETER, NH	MCCANN, FRANCIS	FUNDERBURK, TRYPHENA
COLBURN, MARTINA R.	AUGUST 14, 2001	EXETER, NH	COLBURN, ALFRED	GEE, LULAH

# TOWN OF RAYMOND

## 2001 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
COOLEY I, WILLIAM E.	AUGUST 20, 2001	MANCHESTER, NH	COOLEY, DANIEL	CLIFFORD, LILLIAN
BRETON, DONALD E.	AUGUST 20, 2001	RAYMOND, NH	BRETON, ARTHUR	UNKNOWN, MARY
PATCH, ROBERT	AUGUST 25, 2001	EXETER, NH	PATCH, ALFRED	ROULEAU, MARGARET
WALKER, RODNEY E.	SEPTEMBER 9, 2001	BRENTWOOD, NH	WALKER, HARRY	TOWLE, CLARA
BARNES, GENEVA O.	SEPTEMBER 13, 2001	EXETER, NH	FIELDS, HARRISON	STEARNS, ANNIE
TAYLOR, JON C.	SEPTEMBER 19, 2001	RAYMOND, NH	TAYLOR, CHESTER	MEERS, DOROTHY
BARNES, ADAM D.	SEPTEMBER 22, 2001	EXETER, NH	BARNES, JERRY	HUDSON, MARY
KOUCHALAKOS, LAWRENCE S.	SEPTEMBER 26, 2001	PORTSMOUTH, NH	KOUCHALAKSO, SAMUEL	LAMBRINAKOS, CONSTANTINA
RUNCIE, MILDRED A.	OCTOBER 29, 2001	ROCHESTER, NH	KNAPP, JAMES	KEMMITT, MARY
COLTON, JAMES H.	NOVEMBER 1, 2001	EXETER, NH	COLTON, JAMES	THOMPSON, MARY
COE, HILDEGARD	DECEMBER 2, 2001	MANCHESTER, NH	GRUND, EDWARD	SCHMIDT, EMILIE
LORD, SIMONNE A.	DECEMBER 2, 2001	PORTSMOUTH, NH	YERGEAU, GERMAIN	PETIT, MARIE
BOLTON, RICHARD J.	DECEMBER 12, 2001	RAYMOND, NH	BOLTON, RALPH	KOPELA, VERONICA
LAHR, BARBARA A.	DECEMBER 24, 2001	PORTSMOUTH, NH	GEORGE, CHARLES	BROCKBANK, MYRA





# INDEPENDENT AUDITOR'S REPORT



**"Old Glory!" The 24-Star Flag**

This Flag became the Official United States Flag on July 4th, 1822. This flag was to last for fourteen years. The Presidents who served under this flag included James Monroe (1817-1825), John Quincy Adams (1825-1829), and Andrew Jackson (1829-1837).

Captain Stephen Driver, a shipmaster of Salem, Massachusetts, coined this famous name in 1831. As he was leaving on one of his many voyages and some friends presented him with a beautiful flag of twenty-four stars. As the banner opened to the ocean breeze for the first time, he exclaimed "Old Glory!"

He retired to Nashville in 1837, taking his treasured flag from his sea days with him. By the time the Civil War erupted, most everyone in and around Nashville recognized Captain Driver's "Old Glory." When Tennessee seceded from the Union, Rebels were determined to destroy his flag, but repeated searches revealed no trace of the hated banner.

Then on February 25th, 1862, Union forces captured Nashville and raised the American flag over the capital. It was a rather small ensign and immediately folks began asking Captain Driver if "Old Glory" still existed. Happy to have soldiers with him this time, Captain Driver went home and began ripping at the seams of his bedcover. As the stitches holding the quilt-top to the batting unraveled, the onlookers peered inside and saw the 24-starred original "Old Glory"!



**TOWN OF RAYMOND, NEW HAMPSHIRE**

**Financial Statements**

**December 31, 2001**

**and**

**Independent Auditor's Opinion**

**TOWN OF RAYMOND, NEW HAMPSHIRE**  
**FINANCIAL STATEMENTS**  
December 31, 2001

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

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## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen and Town Manager  
Town of Raymond, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Raymond, New Hampshire, as of and for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Raymond, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in the General Fund which may not be received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance by an amount that is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the Town of Raymond, New Hampshire as of December 31, 2001, and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Raymond, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*

February 12, 2002



## EXHIBIT A

## TOWN OF RAYMOND, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

For the Year Ended December 31, 2001

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Trust & Agency	General Long- Term Debt	2001	2000
<b>ASSETS</b>						
Cash	\$ 4,187,066	\$ 261,214	\$ 960,683		\$ 5,408,963	\$3,831,835
Investments	9,064	139,396	395,122		543,582	800,202
Receivables:						
Taxes	1,341,654				1,341,654	1,370,106
Accounts	70,920	141,521			212,441	142,569
Due from other governments	32,973				32,973	31,259
Due from other funds	69,640	24,904	30,433		124,977	75,736
Tax deeded property	69,520				69,520	69,520
Prepaid expenses	12,488	24,163			36,651	18,300
Amount to be provided for retirement of long-term obligations				\$ 740,473	740,473	842,591
Total Assets	<u>\$ 5,793,325</u>	<u>\$ 591,198</u>	<u>\$ 1,386,238</u>	<u>\$ 740,473</u>	<u>\$ 8,511,234</u>	<u>\$7,182,118</u>
<b>LIABILITIES AND FUND EQUITY</b>						
<b>Liabilities:</b>						
Accounts payable	\$ 235,991	\$ 37,781			\$ 273,772	\$ 213,633
Accrued liabilities	47,914				47,914	42,049
Due to other governments	3,999,322		\$ 115,725		4,115,047	3,250,754
Due to other funds	33,175	4,622	87,180		124,977	75,736
Deferred revenue	6,221				6,221	4,890
Deposits			398,987		398,987	340,317
General obligation debt payable				\$ 731,742	731,742	774,400
Capital lease obligations				8,731	8,731	68,191
Total Liabilities	<u>4,322,623</u>	<u>42,403</u>	<u>601,892</u>	<u>740,473</u>	<u>5,707,391</u>	<u>4,769,970</u>
<b>Fund Balances:</b>						
Reserved for encumbrances	126,254				126,254	102,604
Reserved for tax deeded property	69,520				69,520	69,520
Reserved for long-term receivables	30,134				30,134	27,218
Reserved for prepaid expenses	12,488	24,904			37,392	-
Reserved for endowments			141,983		141,983	141,983
Unreserved:						
Designated	107,938		509,687		617,625	649,247
Undesignated	1,124,368	523,891	132,676		1,780,935	1,421,576
Total Fund Balances	<u>1,470,702</u>	<u>548,795</u>	<u>784,346</u>	<u>-</u>	<u>2,803,843</u>	<u>2,412,148</u>
Total Liabilities and Fund Balances	<u>\$ 5,793,325</u>	<u>\$ 591,198</u>	<u>\$ 1,386,238</u>	<u>\$ 740,473</u>	<u>\$ 8,511,234</u>	<u>\$7,182,118</u>

See notes to financial statements

## EXHIBIT B

**TOWN OF RAYMOND, NEW HAMPSHIRE**

## Combined Statement of Revenues, Expenditures and Changes in Fund Balances

## All Governmental and Similar Fiduciary Fund Types

For the Year Ended December 31, 2001

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Special Revenue	Expendable Trust Funds	2001	2000
Revenues:					
Taxes	\$ 2,895,899	\$ 25,200		\$ 2,921,099	\$ 2,786,677
Licenses and permits	1,304,603			1,304,603	1,195,693
Intergovernmental revenues	680,572	27,152		707,724	620,714
Charges for service	216,457	472,085		688,542	590,488
Miscellaneous revenues	153,684	177,131	\$ 26,869	357,684	495,375
Total Revenues	<u>5,251,215</u>	<u>701,568</u>	<u>26,869</u>	<u>5,979,652</u>	<u>5,688,947</u>
Expenditures:					
Current:					
General government	990,145			990,145	756,749
Public safety	1,553,873			1,553,873	1,559,424
Highways and streets	654,275			654,275	624,792
Health and welfare	130,120			130,120	144,513
Sanitation	582,785			582,785	526,759
Water distribution and treatment		243,173		243,173	224,568
Culture and recreation	280,827	367,057	1,000	648,884	665,124
Capital outlay	537,366	23,098	115,165	675,629	863,693
Debt service:					
Principal of debt	75,000	1,450		76,450	86,450
Interest and fiscal charges	41,586	5,970		47,556	55,644
Total Expenditures	<u>4,845,977</u>	<u>640,748</u>	<u>116,165</u>	<u>5,602,890</u>	<u>5,507,716</u>
Excess of Revenues Over (Under) Expenditures	<u>405,238</u>	<u>60,820</u>	<u>(89,296)</u>	<u>376,762</u>	<u>181,231</u>
Other Financing Sources (Uses):					
Proceeds of revolving loan debt		13,098		13,098	30,693
Operating transfers in	28,500	163,906	215,962	408,368	442,876
Operating transfers out	(369,868)	(10,000)	(28,500)	(408,368)	(442,876)
Total Other Financing Sources (Uses)	<u>(341,368)</u>	<u>167,004</u>	<u>187,462</u>	<u>13,098</u>	<u>30,693</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	63,870	227,824	98,166	389,860	211,924
Fund Balances - January 1	1,406,832	323,971	411,521	2,142,324	1,930,400
Fund Balances - December 31	<u>\$ 1,470,702</u>	<u>\$ 551,795</u>	<u>\$ 509,687</u>	<u>\$ 2,532,184</u>	<u>\$ 2,142,324</u>

See notes to financial statements



## EXHIBIT C

## TOWN OF RAYMOND, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 2,820,431	\$ 2,895,899	\$ 75,468
Licenses and permits	1,151,000	1,304,603	153,603
Intergovernmental revenues	681,835	680,572	(1,263)
Charges for service	177,525	216,457	38,932
Miscellaneous revenues	152,000	153,684	1,684
Total Revenues	<u>4,982,791</u>	<u>5,251,215</u>	<u>268,424</u>
Expenditures:			
Current:			
General government	1,025,935	916,069	109,866
Public safety	1,776,919	1,562,342	214,577
Highways and streets	730,401	647,520	82,881
Health and welfare	157,185	130,120	27,065
Sanitation	596,845	582,210	14,635
Culture and recreation	323,463	280,827	42,636
Economic development	7,825		7,825
Capital outlay	664,782	633,953	30,829
Debt service:			
Principal retirement	75,000	75,000	-
Interest and fiscal charges	46,583	41,586	4,997
Total Expenditures	<u>5,404,938</u>	<u>4,869,627</u>	<u>535,311</u>
Excess of Revenues Over Expenditures	<u>(422,147)</u>	<u>381,588</u>	<u>803,735</u>
Other Financing Sources (Uses):			
Operating transfers in	28,500	28,500	-
Operating transfers out	(369,868)	(369,868)	-
Total Other Financing Sources (Uses)	<u>(341,368)</u>	<u>(341,368)</u>	<u>-</u>
Excess of Revenues and Other Sources Over Expenditures and Other Uses	(763,515)	40,220	803,735
Fund Balance - January 1	798,138	1,304,228	506,090
Fund Balance - December 31 - Budgetary Basis	<u>\$ 34,623</u>	<u>\$ 1,344,448</u>	<u>\$ 1,309,825</u>

See notes to financial statements

## EXHIBIT D

## TOWN OF RAYMOND, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances

All Non-Expendable Trust Funds

For the Year Ended December 31, 2001

		(Memorandum Only)
	2001	2000
Operating Revenues:		
Investment income	\$ 11,234	\$ 12,759
Operating Expenses:		
Contractual services	<u>7,974</u>	<u>9,895</u>
Net Operating Income	<u>3,260</u>	<u>2,864</u>
Non-operating revenues:		
Bequests	<u>1,575</u>	<u>1,000</u>
Non-operating revenues	<u>1,575</u>	<u>1,000</u>
Net Income	4,835	3,864
Fund Balances - January 1	<u>269,824</u>	<u>265,960</u>
Fund Balances - December 31	<u>\$ 274,659</u>	<u>\$ 269,824</u>

## EXHIBIT E

## TOWN OF RAYMOND, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Non-Expendable Trust Funds

For the Year Ended December 31, 2001

		(Memorandum Only)
	2001	2000
Cash flows from operating activities:		
Interest and dividends on investments	\$ 11,234	\$ 12,759
Cash payments for contractual services	<u>(30,629)</u>	<u>(3,396)</u>
Net cash provided (used) by operating activities	<u>(19,395)</u>	<u>9,363</u>
Cash flows from capital and related financing activities:		
Bequests received	<u>-</u>	<u>1,000</u>
Net cash provided by capital and related financing activities	<u>-</u>	<u>1,000</u>
Cash flows from investing activities:		
Net (increase) decrease in investment securities	<u>165,189</u>	<u>(10,514)</u>
Net cash provided (used) for investing activities	<u>165,189</u>	<u>(10,514)</u>
Net increase (decrease) in cash and cash equivalents	145,794	(151)
Cash and cash equivalents - January 1	<u>25,432</u>	<u>25,583</u>
Cash and cash equivalents - December 31	<u>\$ 171,226</u>	<u>\$ 25,432</u>
Reconciliation of Net Operating Income to Net Cash Provided (Used) by Operating Activities:		
Net Operating Income	\$ 3,260	\$ 2,864
Adjustments to Reconcile Net Operating Income to Net Cash Provided (Used) by Operating Activities:		
Change in assets and liabilities:		
(Increase) in due from other funds	<u>(20,116)</u>	<u>-</u>
Increase (decrease) in due to other funds	<u>(2,539)</u>	<u>6,499</u>
Net Cash Provided (Used) by Operating Activities	<u>\$ (19,395)</u>	<u>\$ 9,363</u>

See notes to financial statements



**TOWN OF RAYMOND, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS**  
December 31, 2001

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accounting policies of the Town of Raymond, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

*Financial Reporting Entity*

The Town of Raymond, New Hampshire (the "Town") was incorporated in 1764. The Town operates under the Town Meeting/Town Manager form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

*Fund Accounting*

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly interfund receivables and payables have not been eliminated.

The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position, results of operations or cash flows of the Town in conformity with accounting principles generally accepted in the United States of America.

Individual funds and account groups summarized in the financial statements are classified as follows:

*Governmental Funds*

*General Fund* - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

*Special Revenue Funds* - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

**TOWN OF RAYMOND, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2001

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

Public Library Fund  
Recreation Activities Fund  
Water Department Fund

Conservation Commission Fund  
DARE Vehicle Fund  
Cable Television Fund

**Fiduciary Funds**

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

*Trust Funds* - Expendable trust funds (Capital Reserve Funds and General Trust Funds) are accounted for in essentially the same manner as governmental funds. The non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical.

*Agency Funds* - Agency funds include developer's performance bonds and assets held by the Town for the Raymond School District.

**Account Groups**

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

*General Fixed Asset Account Group* - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

*General Long-Term Debt Account Group* - The Town accounts for its long-term obligations in the General Long-Term Debt Account Group.

***Basis of Accounting***

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.



# TOWN OF RAYMOND, NEW HAMPSHIRE

## NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

### NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended for the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers. Non-expendable trust funds report these transactions as revenues and expenses.

#### *Budgetary Data*

The budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differs somewhat from accounting principles generally accepted in the United States of America, in that the focus is on the entire governmental unit rather than on the basis of fund types. Special revenue fund budgets are adopted only to the extent they interact with the general fund. Budgetary information in these financial statements has been presented only for the general fund as it is not meaningful for the other funds. The following is a reconciliation between the budget as presented for reporting purposes and the adopted budget.

Total Appropriations at 2001 Town Meeting	\$ 5,964,551
Add (deduct):	
Perspective Differences:	
Special Revenue Funds:	
Water Department Fund	(318,033)
DARE Vehicle Fund	(1,500)
Timing Differences:	
Continued Appropriations - December 31, 2000	237,726
Continued Appropriations - December 31, 2001	(107,938)
General Fund Budget	<u>\$ 5,774,806</u>

**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2001, the Town applied \$433,235 of its beginning undesignated fund balance to reduce the tax rate.

***Encumbrance Accounting***

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation is employed as an extension of formal budgetary integration in the governmental funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities.

***Reconciliation of Exhibit C to Exhibit B***

Revenues and expenditures as shown on the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund (Exhibit C) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Similar Fiduciary Fund Types (Exhibit B) due to encumbrances as follows:

Expenditures and Transfers (Exhibit B)	\$ 5,215,845
Encumbrances - December 31, 2000	(102,604)
Encumbrances - December 31, 2001	126,254
Expenditures and Transfers (Exhibit C)	<u>\$ 5,239,495</u>

***Statement of Cash Flows***

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of demand deposits and certificates of deposit with a maturity of less than ninety days from the date of issuance. The reconciliation for non-expendable trust funds is as follows:

Total Cash - Fiduciary Fund Types	\$ 1,088,084
Less Cash in Expendable Trusts	(441,636)
Less Cash in Agency Funds	(475,222)
Cash and Cash Equivalents, per Exhibit E	<u>\$ 171,226</u>

***Assets, Liabilities and Fund Equity***

Investments - Investments are stated at their fair value. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable - Property taxes levied for 2001 and prior and uncollected at December 31, 2001 are recorded as receivables net of a reserve for estimated uncollectibles of \$95,592.



## TOWN OF RAYMOND, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

#### NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Due to Other Governments - At December 31, 2001, the balance of the property tax appropriation due to the Raymond School District was \$3,999,322.

#### *Revenues, Expenditures and Expenses*

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 (\$438,914,607 as of April 1, 2001) and were due in two installments on July 1 and December 1. Taxes due after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Raymond School District and Rockingham County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes which are remitted directly to the school district. Total taxes appropriated during the year were \$5,727,629 and \$635,635 for the Raymond School District and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 2001 receivables expected to be collected prior to March 1, 2002 and expected to be collected in the future have been recognized as tax revenue in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3) would make these financial statements misleading by creating an understatement of the undesignated General Fund balance at December 31, 2001, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2004. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Accrued Vacation and Sick Leave - Full-time and permanent part-time employees may accumulate sick leave days at a rate of one day per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 10-25 days per year dependent on length of service. No provision has been made in these financial statements for accrued/unused vacation, as amounts are not material. Provision is made in the annual budget for vacation and sick leave.

#### NOTE 2--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its

**TOWN OF RAYMOND, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
December 31, 2001

**NOTE 2--RISK MANAGEMENT (CONTINUED)**

risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred, but not reported. Based on the best available information there is no liability at December 31, 2001.

***New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.***

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town of Raymond shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

• ***PRIMEX Worker's Compensation Fund***

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Fund is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund, from which is paid up to \$375,000 for each covered claim.

***Employee Health Insurance***

Effective November 1, 2000, the Town elected to provide employee medical benefits through a reduced premium plan, which is a modified self-insurance plan. The service fee paid by the Town is \$106 for a single plan and \$196 for a family plan per employee per month. The Town's deductible per policy year is \$15,000, and the maximum benefit allowance per policy year is \$2,000,000. The insurance company has a minimum aggregate loss fund of \$173,812.

Claims are reviewed by an outside claims administrator and then paid by the administrator. There are no outstanding claims payable at December 31, 2001. Total claims paid during the year ended December 31, 2001 was \$178,713.



## TOWN OF RAYMOND, NEW HAMPSHIRE

### NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

#### NOTE 3--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees. Investments for Performance Bonds (Agency Fund) are at the discretion of the developer and the Town.

The Town participates in the New Hampshire Public Deposit Investment Pool, (NHPDIP) an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year end, the carrying amount of the Town's deposits was \$5,408,963 and the bank balance was \$5,340,291. Of the bank balance, \$5,255,341 was covered by federal depository insurance or collateralized and \$84,950 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Raymond. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying Amount
	1	2	3	
Certificates of deposit	<u>\$ 267,721</u>	<u>\$ -</u>	<u>\$ -</u>	\$ 267,721
Investments in NHPDIP				<u>275,861</u>
Total investments				<u>\$ 543,582</u>

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk.

#### NOTE 4--EMPLOYEE RETIREMENT PLANS

##### *New Hampshire Retirement System*

##### **Plan Description**

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 4—EMPLOYEE RETIREMENT PLANS (CONTINUED)****Funding Policy**

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police, fire, and general employees were 4.93% to 5.33%, 5.70% to 6.61% and 4.14% to 4.24%, respectively. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits (GASB #24) contributed by the State of New Hampshire have not been recognized, as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2001, 2000, and 1999, were \$81,067, \$87,877, and \$56,791, respectively, equal to the required contributions for each year.

**NOTE 5--GENERAL DEBT OBLIGATIONS**

**Changes in Long-Term Debt** - The changes in long-term obligations for the year ended December 31, 2001 were as follows:

	Balance <u>1/1/01</u>	Obligations <u>Issued</u>	Obligations <u>Retired</u>	Balance <u>12/31/01</u>
Bonds	\$ 774,400		\$ (86,450)	\$ 687,950
Capital Leases	68,191		(59,460)	8,731
Other obligations	30,693	\$ 13,098		43,791
Total	<u>\$ 873,284</u>	<u>\$ 13,098</u>	<u>\$ (145,910)</u>	<u>\$ 740,472</u>

***General Long-Term Obligations***

**General Obligation Debt** - payable at December 31, 2000 is comprised of the following individual issues:

	Annual <u>Payment</u>	Amount <u>Issued</u>	Balance <u>12/31/01</u>
Water Bonds at 5.0% through July 15, 2010	\$9,000-10,000	\$ 276,000	\$ 81,000
Water Bonds at 5.0% through July 15, 2012	2,450	74,000	26,950
Fire Safety Complex Bonds at 6.9 - 7.1% through July 15, 2010	40,000	790,000	350,000
General Government Bonds at 4.9 - 5.7% through August 15, 2008	30,000-35,000	508,400	230,000
			<u>\$ 687,950</u>



**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 5--GENERAL DEBT OBLIGATIONS (CONTINUED)**

Capital Lease Obligations – represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital leases at December 31, 2001:

Vehicle, due in annual installments of \$9,211 including interest at 5.50% through December 2002	<u>\$ 8,731</u>
---	-----------------

***Summary of Debt Service Requirements to Maturity***

The annual requirements to amortize all outstanding long-term obligations as of December 31, 2001 including interest of \$199,408 are as follows:

<u>Year Ending December 31.</u>	<u>Bonds</u>	<u>Capital Leases</u>	<u>Total</u>
2002	\$ 128,960	\$ 9,211	\$ 138,171
2003	123,841		123,841
2004	118,688		118,688
2005	113,434		113,434
2006-2010	396,688		396,688
2011-2012	5,267		5,267
	<u>\$ 886,878</u>	<u>\$ 9,211</u>	<u>\$ 896,089</u>

***Other Obligations:***

The 2000 Town Meeting approved the authorization to borrow up to \$1,500,000 from the State of New Hampshire Revolving Loan Fund for water improvements, payable over 20 years. Permanent financing occurs upon the scheduled completion (October, 2002) or actual completion date of the project, whichever is earlier. Loan advances may be made until the project has been completed. During construction, interest accrues at the rate of 1% per annum and may be paid semi-annually or added to the bond as long as the total obligation does not exceed \$1,500,000. Interest on permanent financing is expected to be the less of 4.5840% or the adjusted market rate minus one percent on the date of the bond. At December 31, 2001, the Town had drawn down \$43,791.

**NOTE 6--INTERFUND BALANCES**

Interfund balances at December 31, 2001 were as follows:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 69,640	\$ 33,175
Special Revenue Funds:		
Public Library Fund	4,958	
Conservation Fund	17,900	

**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 6--INTERFUND BALANCES (CONTINUED)**

DARE Vehicle Fund	2,046	
Water Department Fund		4,622
Trust and Agency Funds:		
General Trust Funds		3,318
Capital Reserve Funds	8,742	65,316
Non-expendable Trust Funds	21,691	16,500
Agency Funds		2,046
	<u>\$ 124,977</u>	<u>\$ 124,977</u>

**NOTE 7—RESERVED FOR ENCUMBRANCES**

Encumbrances outstanding at December 31, 2001 are detailed by function as follows:

General government	\$ 4,754
Public safety	22,486
Highways and streets	2,427
Capital outlay	96,587
	<u>\$ 126,254</u>

**NOTE 8--NON-EXPENDABLE TRUST FUNDS**

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended. Principal and income balances at December 31, 2001 are:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery	\$ 66,319	\$ 102,407	\$ 168,726
Scholarship	59,778	7,784	67,562
Library	4,394	413	4,807
Industrial	1,331	1,352	2,683
School	8,986	16,542	25,528
Miscellaneous	1,175	4,178	5,353
	<u>\$ 141,983</u>	<u>\$ 132,676</u>	<u>\$ 274,659</u>

**NOTE 9--UNRESERVED DESIGNATED FUND BALANCES*****General Fund***

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:



**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 9--UNRESERVED DESIGNATED FUND BALANCES (CONTINUED)**

Road reconstruction	\$ 63,368
Shim and road overlay	20,845
Forestry fire truck	8,000
Fourth of July Parade	884
Gazebo repairs	14,842
	<u>\$ 107,939</u>

***Expendable Trust Funds***

Expendable trust fund balances designated for subsequent years' expenditures are as follows:

Capital Reserve:	
Fire Department	\$ 7,228
General Assistance Fund	15,801
General government improvements	7,948
Soldiers and Sailors Monument Fund	1,540
Parks and Recreation Passenger Van	1,678
Fire Department Engine Replacement	56,959
Sidewalk Improvements	5,024
New Town Facility	10,048
Highway Air Handling System	4,019
Police Department Computer Upgrade	8,038
Police Department Weapon Replacement	2,010
Fire Department Rescue Truck Replacement	7,034
Parks and Recreation Additional Fields	5,024
Parks and Recreation Facility Development	5,024
Water Department Utility Replacement Vehicle	5,024
Dispatch Alarm Receiver	11,202
Cemeteries	61,785
Police Department Equipment	2,210
Highway Heavy Equipment	73,984
Police Parking Expansion	3,315
Library Improvement Fund	3,196
Dispatch Communications Equipment	262
Safety Complex Improvements	262
Pecker Bridge	3,181
Highway Department Vehicle Replacement	8,034
Cable Television Equipment	21,449
Fire Chief Vehicle Replacement	927
Town Department Radio Fund	18,788
Library Reshingling	20,903
New Well	63,277
Storage Tank Construction	26,442
Water Treatment Facility	42,005
	<u>503,621</u>

**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 9--UNRESERVED DESIGNATED FUND BALANCES (CONTINUED)**

Other Expendable Trust Funds:	
Cable Television Maintenance	1,453
Highway	1,291
Sanctuary	814
Dispatch	476
Selectmen's Scholarship	2,032
	<u>\$ 509,687</u>

**NOTE 10--MAJOR TAXPAYERS**

The following are the five major taxpayers as they relate to the 2001 assessed property valuation of \$438,914,607:

<u>Taxpayer</u>	<u>2001 Property Valuation</u>	<u>Percentage of Total Valuation</u>
Wal-Mart Stores, Inc.	\$ 33,713,700	7.68%
Mareld Company, Inc.	4,844,900	1.10%
Sampson Supermarkets/Hannaford Brothers Co.	3,720,600	0.85%
D & S Realty	2,919,900	0.67%
Laurels Canterbury Commons	2,735,300	0.62%

**NOTE 11--COMMITMENTS AND CONTINGENCIES*****Commitments*****Waste Disposal Contract**

During December 1999, the Town renewed its long-term contract with an independent company for the disposal of solid waste. The contract is effective for the period of March 21, 2000 through March 20, 2005. The disposal fee for the first year of the contract is \$50.62 per ton of municipal waste. The rate for the second and third year of the contract shall be \$57.50 and \$65.00, respectively per waste ton. The disposal rates for year four and five shall be adjusted annually on the anniversary date of the contract by a fixed increase of 2.0%. The rate for the first year of construction and demolition waste is \$59.00 per ton and shall be adjusted annually by a fixed increase of 2.0%. The disposal fee for the year ended December 31, 2001 was \$57.50 per ton, as previously mentioned, and the Town expended \$269,477 under the terms of the agreement.

**Curbside Collection Contract**

During September 1999, the Town renewed its long-term contract with an independent company for the curbside collection and transportation of solid waste. The contract is effective for the period of September 1, 1999 through August 31, 2004. Terms of the contract include a monthly fee of \$17,208. This collection fee shall be adjusted annually by a fixed increase of 2.0%. During 2001, the Town



**TOWN OF RAYMOND, NEW HAMPSHIRE****NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

**NOTE 11--COMMITMENTS AND CONTINGENCIES (CONTINUED)**

expended \$212,685 under the terms of the agreement. Minimum future payments for the next four years will be as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Minimum</u> <u>Payments</u>
2002	\$ 216,274
2003	220,600
2004	149,014
	<u>\$ 585,888</u>

*Ambulance Contract*

During 1998, the Town renewed its long-term contract with an independent ambulance company to provide basic and advanced life support services until April 1, 2006. An addendum to the contract stipulates that the Town will provide office space to this ambulance company. Terms of the contract include minimum payments, which is payable in quarterly installments, less rent deductions (\$9,375 per annum) for the office space. For the year ended December 31, 2001, the Town expended \$31,975 under the terms of the agreement. This contract is subject to cancellation should funds not be appropriated to meet payment obligations. The minimum future payment and rent for the next year will be as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Minimum</u> <u>Payments</u>
2002	\$ 42,280
2003	42,905
2004	42,905
2005	42,905
2006	10,601
	<u>\$ 181,596</u>

*Litigation*

There are various claims and suits pending against the Town, which arise in the normal course of activities. In the opinion of the Town's general legal counsel and management, the ultimate disposition of substantially all of these various claims and suits would not have a material effect on the Town's financial position.

SCHEDULE 1

**TOWN OF RAYMOND, NEW HAMPSHIRE**

Combining Balance Sheet - All Special Revenue Funds

December 31, 2001

	Public Library	Conservation Commission	Recreation Activities	DARE Vehicle	Water Department	Cable Television	Total
Cash	\$ 2,716	\$ 29,505	\$ 17,424		\$ 211,569		\$ 261,214
Investments	81,909	35,429	15,409		5,079	\$ 1,570	139,396
Accounts receivable					141,521		141,521
Due from other funds	4,958	17,900		2,046			24,904
Prepaid expenses			9,728		14,435		24,163
Total Assets	<u>\$ 89,583</u>	<u>\$ 82,834</u>	<u>\$ 42,561</u>	<u>\$ 2,046</u>	<u>\$ 372,604</u>	<u>\$ 1,570</u>	<u>\$ 591,198</u>

ASSETS

LIABILITIES AND FUND BALANCES

Liabilities:							
Accounts payable					\$ 37,781		\$ 37,781
Due to other funds					4,622		4,622
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>42,403</u>	<u>\$ -</u>	<u>42,403</u>
Fund Balances (Deficit):							
Reserved for Prepaid Expenses			9,728		14,435		24,163
Unreserved:							
Undesignated	89,583	82,834	32,833	2,046	315,766	1,570	524,632
Total Fund Balances	<u>89,583</u>	<u>82,834</u>	<u>42,561</u>	<u>2,046</u>	<u>330,201</u>	<u>1,570</u>	<u>548,795</u>
Total Liabilities and Fund Balances	<u>\$ 89,583</u>	<u>\$ 82,834</u>	<u>\$ 42,561</u>	<u>\$ 2,046</u>	<u>\$ 372,604</u>	<u>\$ 1,570</u>	<u>\$ 591,198</u>



SCHEDULE 2

**TOWN OF RAYMOND, NEW HAMPSHIRE**

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2001

	Public Library	Conservation Commission	Recreation Activities	DARE Vehicle	Water Department	Cable Television	Total
<b>Revenues:</b>							
Taxes		\$ 25,200	\$ 27,152				\$ 25,200
Intergovernmental revenues							27,152
Charges for service	\$ 3,421				\$ 468,664		472,085
Miscellaneous revenues	5,931	1,813	169,061	\$ 125		\$ 201	177,131
Total Revenues	9,352	27,013	196,213	125	468,664	201	701,568
<b>Expenditures:</b>							
<b>Current:</b>							
Water distribution and treatment					243,173		243,173
Culture and recreation	167,753	320	194,836		23,098	4,148	367,057
Capital outlay							23,098
Debt service:							
Principal of debt					1,450		1,450
Interest and fiscal charges					5,970		5,970
Total Expenditures	167,753	320	194,836	-	273,691	4,148	640,748
Excess of Revenues Over (Under) Expenditures	(158,401)	26,693	1,377	125	194,973	(3,947)	60,820
<b>Other Financing Sources and (Uses)</b>							
Proceeds of revolving loan debt					13,098		13,098
Operating transfers in	163,906				(10,000)		163,906
Operating transfers out							(10,000)
Total Other Financing Sources (Uses)	163,906	-	-	-	3,098	-	167,004
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	5,505	26,693	1,377	125	198,071	(3,947)	227,824
<b>Fund Balances - January 1</b>	84,078	56,141	41,184	1,921	135,130	5,517	323,971
<b>Fund Balances - December 31</b>	\$ 89,583	\$ 82,834	\$ 42,561	\$ 2,046	\$ 333,201	\$ 1,570	\$ 551,795

## SCHEDULE 3

**TOWN OF RAYMOND, NEW HAMPSHIRE**

Combining Balance Sheet - All Trust and Agency Funds

For the Year Ended December 31, 2001

	<u>Expendable Trusts</u>		<u>Fiduciary</u>	<u>Agency Funds</u>		
	<u>General</u>	<u>Capital</u>	<u>Non-</u>	<u>School</u>	<u>Performance</u>	
	<u>Trust Funds</u>	<u>Reserve</u>	<u>Expendable</u>	<u>Agency Fund</u>	<u>Bond</u>	<u>Total</u>
			<u>Trust Funds</u>		<u>Agency Fund</u>	
<b>ASSETS</b>						
Cash	\$ 7,327	\$ 434,309	\$ 171,226	\$ 74,189	\$ 273,632	\$ 960,683
Investments	2,057	125,886	98,242	41,536	127,401	395,122
Due from other funds		8,742	21,691			30,433
Total Assets	<u>\$ 9,384</u>	<u>\$ 568,937</u>	<u>\$ 291,159</u>	<u>\$ 115,725</u>	<u>\$ 401,033</u>	<u>\$ 1,386,238</u>
<b>LIABILITIES AND FUND BALANCES</b>						
<b>Liabilities:</b>						
Due to other governments				\$ 115,725		\$ 115,725
Due to other funds	\$ 3,318	\$ 65,316	\$ 16,500		\$ 2,046	87,180
Deposits					398,987	398,987
Total Liabilities	<u>3,318</u>	<u>65,316</u>	<u>16,500</u>	<u>115,725</u>	<u>401,033</u>	<u>601,892</u>
<b>Fund Balances:</b>						
Reserved for endowments			141,983			141,983
Unreserved:						
Designated	6,066	503,621				509,687
Undesignated			132,676			132,676
Total Fund Balances	<u>6,066</u>	<u>503,621</u>	<u>274,659</u>	<u>-</u>	<u>-</u>	<u>784,346</u>
Total Liabilities and Fund Balances	<u>\$ 9,384</u>	<u>\$ 568,937</u>	<u>\$ 291,159</u>	<u>\$ 115,725</u>	<u>\$ 401,033</u>	<u>\$ 1,386,238</u>



## Schedule 4

**TOWN OF RAYMOND, NEW HAMPSHIRE**

## Schedule of Revenues and Other Financing Sources

## Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>REVENUES:</b>			
<b>Taxes:</b>			
Property taxes	\$ 2,623,431	\$ 2,699,873	\$ 76,442
Yield taxes	22,000	24,396	2,396
Excavation activity taxes	25,000	32,768	7,768
Jeopardy assessment taxes		314	314
Interest and penalties	150,000	138,548	(11,452)
Total Taxes	<u>2,820,431</u>	<u>2,895,899</u>	<u>75,468</u>
<b>Licenses and Permits:</b>			
Motor vehicle permit fees	1,145,000	1,289,040	144,040
Business licenses, permits and fees	2,500	1,065	(1,435)
Boat taxes	3,500	3,786	286
Other licenses, permits and fees	-	10,712	10,712
Total Licenses and Permits	<u>1,151,000</u>	<u>1,304,603</u>	<u>153,603</u>
<b>Intergovernmental Revenues:</b>			
State shared revenues	98,102	98,102	-
Meals and rooms distribution	252,076	252,076	-
Highway block grant	169,921	169,921	-
Police grants	116,000	108,628	(7,372)
Other intergovernmental revenues	45,736	51,845	6,109
Total Intergovernmental Revenues	<u>681,835</u>	<u>680,572</u>	<u>(1,263)</u>
<b>Charges for Service:</b>			
Income from departments	177,525	216,457	38,932
Total Charges for Service	<u>177,525</u>	<u>216,457</u>	<u>38,932</u>
<b>Miscellaneous Revenues:</b>			
Interest on deposits	100,000	93,959	(6,041)
Sale of Town property	5,000	1,449	(3,551)
Rental of Town property	12,000	12,000	-
Insurance refunds	25,000	35,947	10,947
Miscellaneous	10,000	10,329	329
Total Miscellaneous Revenues	<u>152,000</u>	<u>153,684</u>	<u>1,684</u>
Total Revenues	<u>4,982,791</u>	<u>5,251,215</u>	<u>268,424</u>
<b>Other Financing Sources:</b>			
<b>Operating Transfers:</b>			
Expendable Trust Funds	28,500	28,500	-
Total Other Financing Sources	<u>28,500</u>	<u>28,500</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>\$ 5,011,291</u>	<u>\$ 5,279,715</u>	<u>\$ 268,424</u>

**TOWN OF RAYMOND, NEW HAMPSHIRE**

## Schedule of Expenditures and Other Financing Uses

## Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 15,050	\$ 16,463	\$ (1,413)
Town clerk/tax collector	131,059	119,853	11,206
Elections and registration	7,069	5,820	1,249
Cemeteries	36,711	25,236	11,475
General government buildings	93,787	76,552	17,235
Town office	305,463	206,451	99,012
Planning	83,363	102,321	(18,958)
Legal	40,000	53,784	(13,784)
Advertising and regional association	10,312	10,923	(611)
Board of adjustment	4,160	26,103	(21,943)
Property & liability insurance	268,452	239,450	29,002
Assessing of property	16,600	19,829	(3,229)
Cable TV maintenance	12,298	12,476	(178)
Budget committee	1,611	808	803
Total General Government	<u>1,025,935</u>	<u>916,069</u>	<u>109,866</u>
Public Safety:			
Police department	1,083,569	904,766	178,803
Dispatch	275,757	251,592	24,165
Fire department	322,011	316,130	5,881
Building inspector/health officer	61,511	61,257	254
Hydrant rental	26,000	22,000	4,000
Forest fires	3,143	1,842	1,301
Emergency management	4,928	4,755	173
Total Public Safety	<u>1,776,919</u>	<u>1,562,342</u>	<u>214,577</u>
Highways and Streets:			
Highway department	710,251	630,745	79,506
Street lighting	20,150	16,775	3,375
Total Highways and Streets	<u>730,401</u>	<u>647,520</u>	<u>82,881</u>
Health and Welfare:			
Animal control	40,828	19,167	21,661
Social service agencies	75,325	75,325	-
General assistance	41,032	35,628	5,404
Total Health and Welfare	<u>157,185</u>	<u>130,120</u>	<u>27,065</u>
Sanitation:			
Solid waste disposal	596,845	582,210	14,635
Total Sanitation	<u>596,845</u>	<u>582,210</u>	<u>14,635</u>



# TOWN OF RAYMOND, NEW HAMPSHIRE

## Schedule of Expenditures and Other Financing Uses

### Budget and Actual (Budgetary Basis) - General Fund (Continued)

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Parks and recreation	310,875	271,842	39,033
Conservation	4,115	2,978	1,137
Town fair	3,806	2,421	1,385
Patriotic purposes	4,667	3,586	1,081
Total Culture and Recreation	<u>323,463</u>	<u>280,827</u>	<u>42,636</u>
Economic Development:			
Economic development	7,825	-	7,825
Total Economic Development	<u>7,825</u>	<u>-</u>	<u>7,825</u>
Capital Outlay:			
Shim and road overlay	167,017	167,017	-
Road reconstruction	128,742	128,742	-
Riverside park	3,770	3,770	-
Fire chief replacement vehicle	22,000	21,977	23
Master plan update	13,000	13,000	-
Cider Ferry Land Purchase	78,789	78,695	94
Parks and recreation truck	18,000	18,000	-
Emergency management mobile command vehicle	5,736	5,736	-
Forestry fire truck	16,344	14,403	1,941
Truck exhaust vent system	33,900	33,900	-
Resurface and repair tennis courts	28,000	28,025	(25)
Soldiers and sailors monument	27,626		27,626
Town tax maps	63,500	63,500	-
Town gazebo	2,658	2,658	-
Town office roof and other	55,700	54,530	1,170
Total Capital Outlay	<u>664,782</u>	<u>633,953</u>	<u>30,829</u>
Debt Service:			
Principal of debt	75,000	75,000	-
Interest on long-term debt	41,583	41,586	(3)
Interest on tax anticipation notes	5,000	-	5,000
Total Debt Service	<u>121,583</u>	<u>116,586</u>	<u>4,997</u>
Total Expenditures	<u>5,404,938</u>	<u>4,869,627</u>	<u>535,311</u>
OTHER FINANCING USES:			
Operating Transfers Out:			
Library Fund	163,906	163,906	-
Expendable Trust Funds	205,962	205,962	-
Total Other Financing Uses	<u>369,868</u>	<u>369,868</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 5,774,806</u>	<u>\$ 5,239,495</u>	<u>\$ 535,311</u>

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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## **INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS**

To the Board of Selectmen and Town Manager  
Town of Raymond, New Hampshire

We have audited the general purpose financial statements of the Town of Raymond, New Hampshire as of and for the year ended December 31, 2001, and have issued our report thereon dated February 12, 2002.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Raymond, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions, or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Raymond, New Hampshire for the year ended December 31, 2001, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the



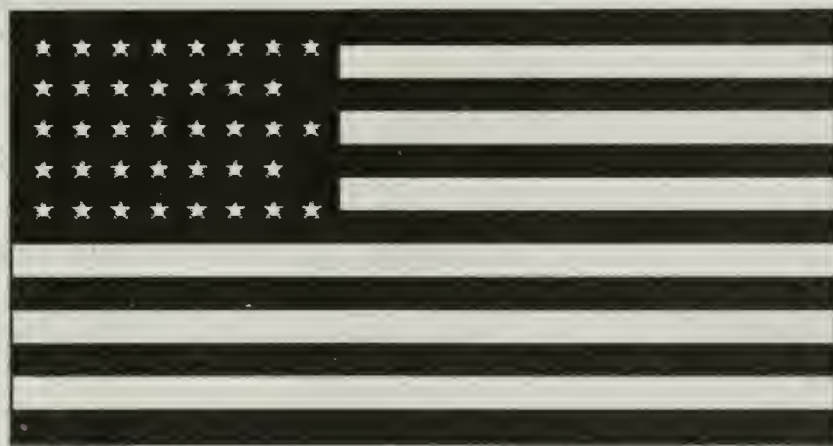
design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clutney & Co. PC

February 12, 2002

# FINANCIAL INFORMATION



The 38-Star Flag

This Flag became the Official United States Flag on July 4th, 1877. This flag was to last for 13 years. The five Presidents to serve under this flag were Rutherford B. Hayes (1877-1881), James A. Garfield (1881), Chester A. Arthur (1881-1885), Grover Cleveland (1885-1889) and Benjamin Harrison (1889-1893).

## The History Of Flag Day

The Fourth of July was traditionally celebrated as America's birthday, but the idea of an annual day specifically celebrating the Flag is believed to have first originated in 1885. BJ Cigrand, a schoolteacher, arranged for the pupils in the Fredonia, Wisconsin Public School, District 6, to observe June 14th (the 108th anniversary of the official adoption of The Stars and Stripes) as 'Flag Birthday'. In numerous magazines and newspaper articles and public addresses over the following years, Cigrand continued to enthusiastically advocate the observance of June 14th as 'Flag Birthday', or 'Flag Day'.

In 1894, the governor of New York directed that on June 14th the Flag be displayed on all public buildings. With BJ Cigrand and Leroy Van Horn as the moving spirits, the Illinois organization, known as the American Flag Day Association, was organized for the purpose of promoting the holding of Flag Day exercises. On June 14th, 1894, under the auspices of this association, the first general public school children's celebration of Flag Day in Chicago was held in Douglas, Garfield, Humboldt, Lincoln, and Washington Parks, with more than 300,000 children participating.

Inspired by three decades of state and local celebrations, Flag Day - the anniversary of the Flag Resolution of 1777 - was officially *established* by the Proclamation of President Woodrow Wilson on May 30th, 1916. While Flag Day was celebrated in various communities for years after Wilson's proclamation, it was not until August 3rd, 1949, that President Truman signed an Act of Congress designating June 14th of each year as National Flag Day.



# ***Treasurer's Report***

## ***Year Ending December 31, 2001***

Balance Forward January 1, 2001

\$3,253,890.73

**Income:**

Income from Departments:

Board of Adjustment	1,530.00	
Cemetery Service Fees	6,925.00	
Dispatch	7,425.00	
Elections & Registration	79.75	
Fire Department	3,226.58	
Planning Board	30,959.50	
Police Department	34,571.55	
Recreation Department	25,732.00	
Recycling Proceeds	2,006.16	
Selectmen's Office Reciepts	2,202.37	
Welfare Recoveries	3,776.64	
	<hr/>	118,434.55

Licenses & Permits:

Amusement Device Permits	1,550.00	
Bad Check Fees Collected	250.00	
Boat Registration Fees	3,786.20	
Building Permit Fees	39,579.44	
Cable Franchise Fees	23,057.07	
Driveway Permits	810.00	
Federal Filing Fees Received	240.00	
Junk Yard Permits	70.00	
Landfill Permit Fees	3,151.00	
Oil Burner Permits	75.00	
Town Clerk Reciepts	1,307,789.53	
	<hr/>	1,380,358.24

Sale and Rent of Property

Cemetery Lot Sales	7,425.00	
Rental Proceeds	12,000.00	
Sale of Surplus Property	1,448.50	
	<hr/>	20,873.50

Grants & Donations

Cider Ferry Road Project	25,125.00	
Donations to Cupola Fund	3,325.00	
FEMA Flood Damage Grants	16,686.31	
Hazardous Waste Program	7,496.00	
Police Training Grants	106,954.80	
	<hr/>	159,587.11

Tax Collections

12,255,436.69

**State Revenue**

Forest Fire Expense Reimbursement	996.04
Highway Block Grant Funds	169,921.34
Road Toll Refund	5,675.22
Revenue Sharing Funds	98,102.00
Rooms & Meals Tax Distribution	<u>252,076.02</u>

**526,770.62****Refunds, Reimbursements & Recoveries**

Accounts Recievable from 2000	78.74
Insurance Claims Recovery	19,039.78
Insurance Premium Dividends	15,796.86
Insurance Expense Reimbursement	28,978.68
Reimbursement of Expenditures	14,870.28
Trust Fund Transfers	134,927.03
Water Dept Payroll Reimbursements	<u>80,101.54</u>

**293,792.91**

Interest on Investment of Cash

**94,868.48**

Unassigned Reciepts

**255.00**

Bad Check Activity/Net

**36.50**

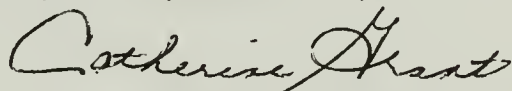
Adjustments for Bank Encoding Errors

**323.36****Total of Deposits During 2001****\$14,850,736.96****Less Selectmen's Orders Paid Out****\$14,049,054.83****Cash Balance December 31, 2001****\$4,055,572.86****Investment of Funds****Balances as of December 31, 2001**

Citizens Bank	2,932,194.21
Citizens Bank	
Certificates of Deposit	1,000,000.00
Citizens Bank	
Target Balance	80,000.00
Fleet Bank	34,315.09
Municipal Investor's Public	
Deposit Investment Pool	<u>9,063.56</u>

**Total Deposits During 2001****4,055,572.86**

Respectfully submitted,



Catherine Grant, Treasurer



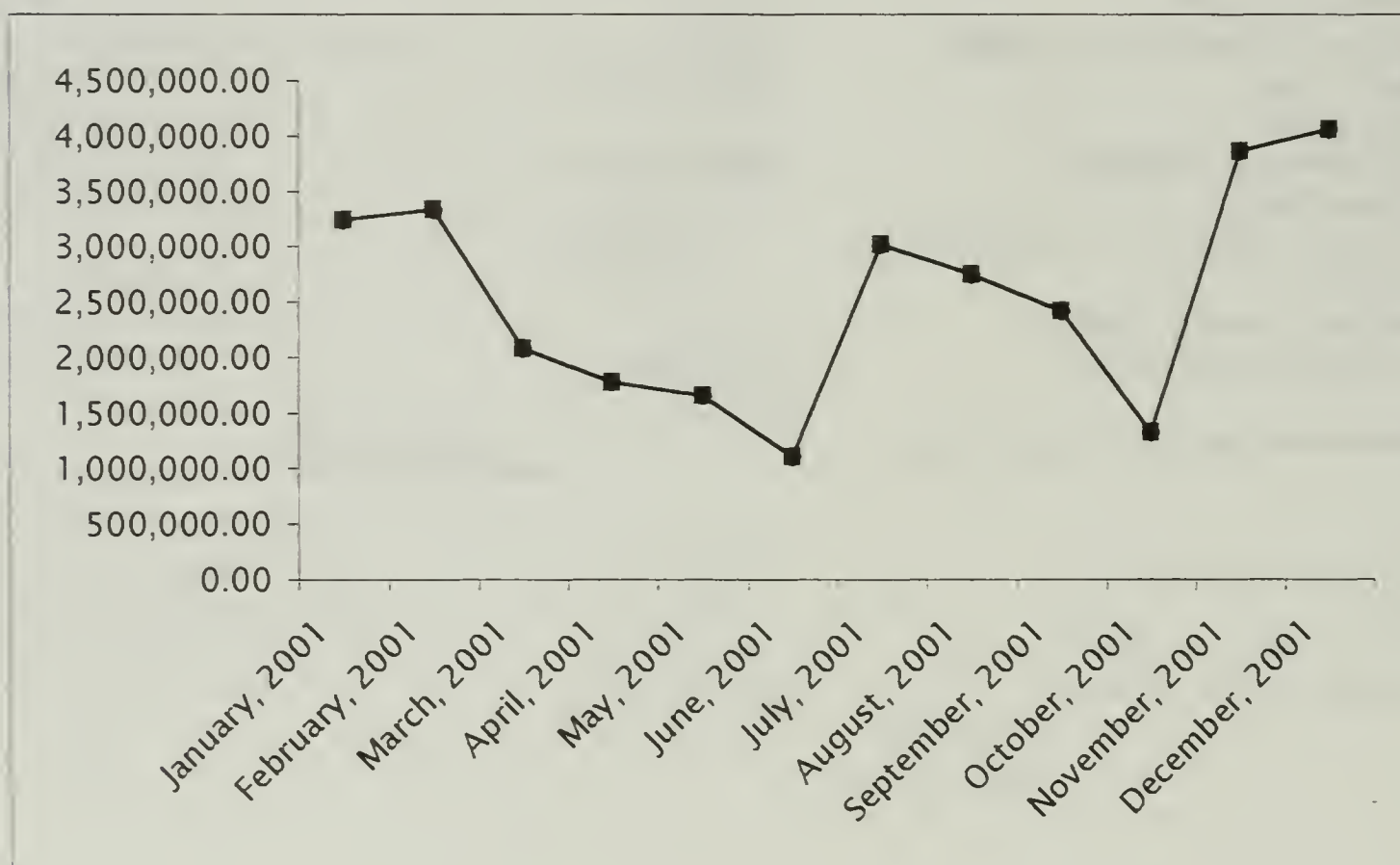
## ***2001 Cash Flow Analysis***

Balance Forward December 31, 2000

3,253,890.73

2001 Activity

Month	Revenues	Expenditures	Month-end Balance
January, 2001	486,554.63	506,798.90	3,233,646.46
February, 2001	241,316.20	147,386.02	3,327,576.64
March, 2001	266,681.73	1,517,334.71	2,076,923.66
April, 2001	323,851.61	630,381.90	1,770,393.37
May, 2001	479,992.14	595,075.90	1,655,309.61
June, 2001	1,843,640.93	2,394,490.07	1,104,460.47
July, 2001	3,183,739.78	1,270,592.49	3,017,607.76
August, 2001	308,892.76	575,769.11	2,750,731.41
September, 2001	658,278.11	992,283.59	2,416,725.93
October, 2001	535,663.87	1,632,983.35	1,319,406.45
November, 2001	3,850,497.57	1,312,092.44	3,857,811.58
December, 2001	<u>2,671,627.63</u>	<u>2,473,866.35</u>	4,055,572.86
	<b>14,850,736.96</b>	<b>14,049,054.83</b>	



## ***2001 Actual Revenues***

Interest/Penalties, & Misc. Taxes	\$196,026.14
Licenses, Permits & Fees	1,347,257.62
State and Federal Government	680,572.66
Charges for Services	150,693.58
Miscellaneous Revenue	170,291.77
Property Taxes	11,774,462.90
Trust Fund Transfers	<u>35,000.00</u>

Subtotal of General Fund Expenditures	<b>\$14,354,304.67</b>
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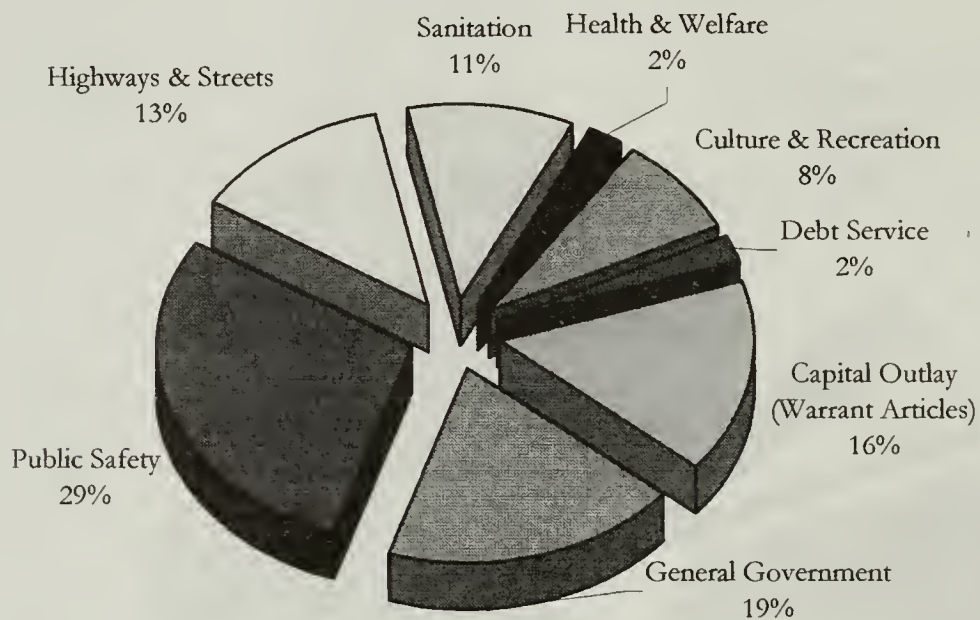




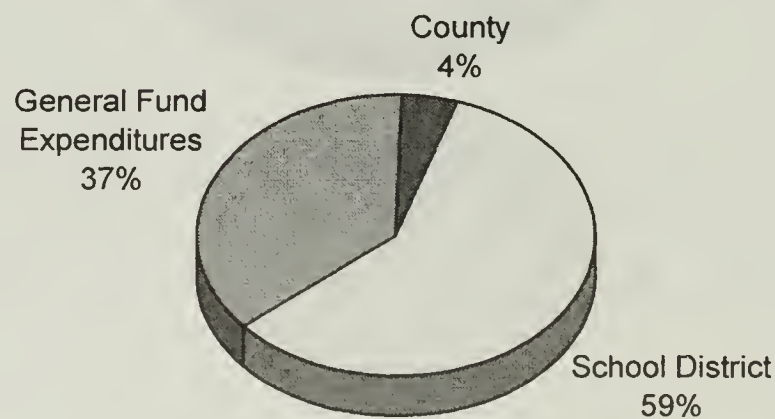
## ***2001 Actual Expenditures***

General Government	\$989,315.88
Public Safety	1,508,565.09
Highways & Streets	654,274.36
Sanitation	550,809.86
Health & Welfare	116,052.39
Culture & Recreation	442,615.94
Debt Service	116,586.26
Capital Outlay (Warrant Articles)	<u>835,967.65</u>
 General Fund Expenditures	 5,214,187.43
County	635,635.00
School District	8,347,322.00
 Total General Fund Expenditures	 <b>\$14,197,144.43</b>

## ***2001 General Fund Expenditures***



## ***General Fund to Other Government Agencies Comparison***



## ***2001 Tax Rate Computation***

### **Town Portion:**

Appropriations	5,847,969.00		
Less Revenues	(3,193,140.00)		
Less Shared Revenues	(31,398.00)		
Plus Overlay	149,416.00		
Plus War Service Credits	67,000.00		
Net Town Appropriation		2,839,847.00	
<b>Municipal Tax Rate</b>			<b>6.47</b>

### **School Portion:**

Net Local School Budget	14,006,513.00		
Less Adequate Education Grant	(5,659,191.00)		
Less State Education Taxes	(2,619,693.00)		
<b>Local School Tax Rate</b>		<b>5,727,629.00</b>	<b>13.05</b>

State-wide Education Tax Rate	6.60		
Equalized Valuation (Exclusive of Utilities)	396,923,226.00	2,619,693.00	
Divided by \$1,000's of Local Assessed Valuation (Exclusive of Utilities)		428,603,009.00	
<b>State Tax Rate for Raymond</b>			<b>6.11</b>

### **County Portion:**

Due to County	646,042.00		
Less Shared Revenues	(10,407.00)		
<b>County Tax Rate</b>		<b>635,635.00</b>	<b>1.45</b>

<b>Combined Tax Rate</b>			<b>27.08</b>
--------------------------	--	--	--------------

## ***2001 Property Tax Commitment***

Total Property Tax Assessed	11,822,804.00
Less War Service Credits	-67,000.00
<b>Total Property Tax Commitment</b>	<b>11,755,804.00</b>

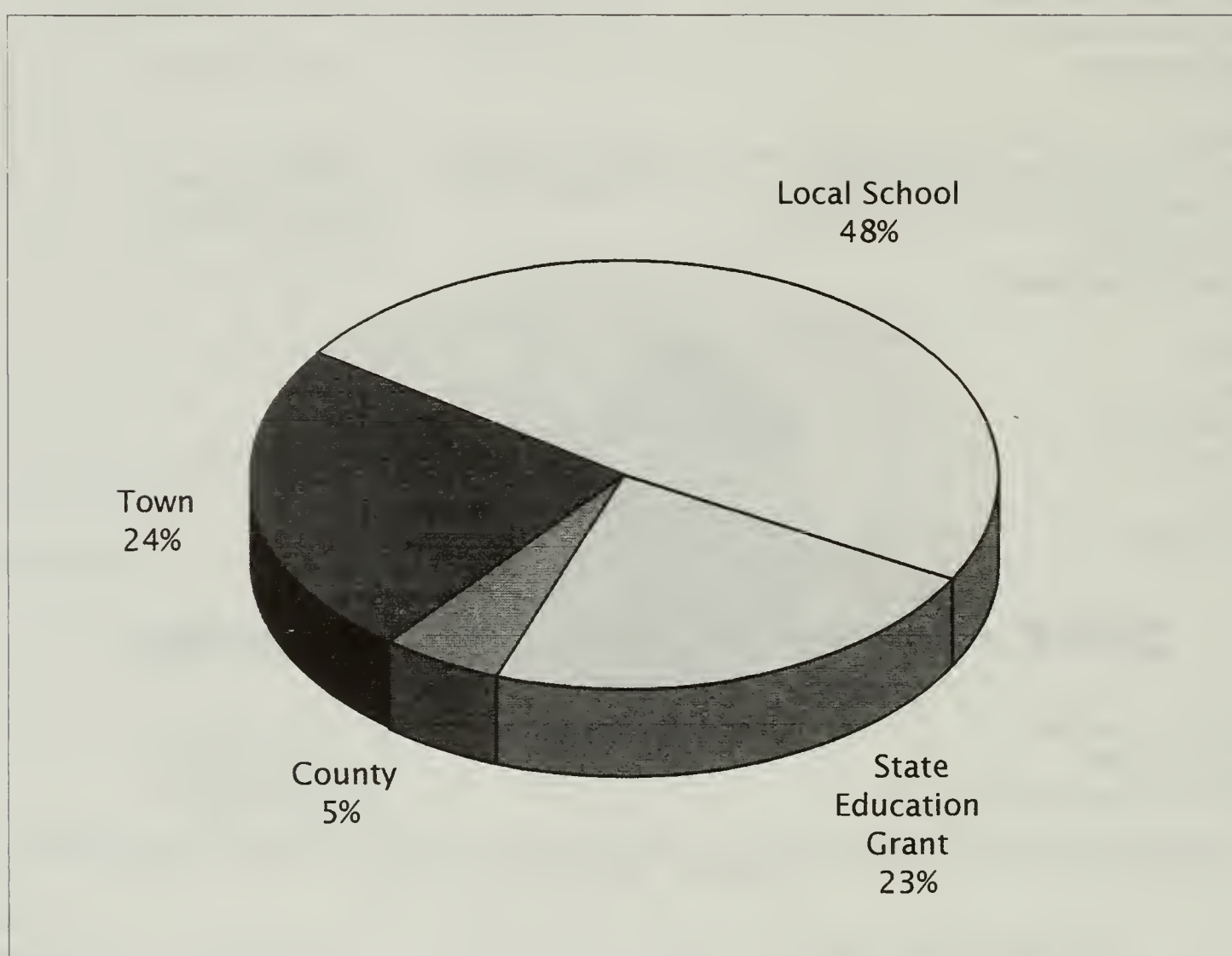
### **PROOF OF RATE**

<b>Net Assessed Valuation:</b>		<b>Tax Rate:</b>	<b>Total Assessment:</b>
State Education Tax (Exclusive of Utilities)	428,603,009.00	6.11	2,619,693.00
All Other Taxes	438,914,607.00	20.97	9,203,111.00
			<b>11,822,804.00</b>



## ***2001 Tax Rate***

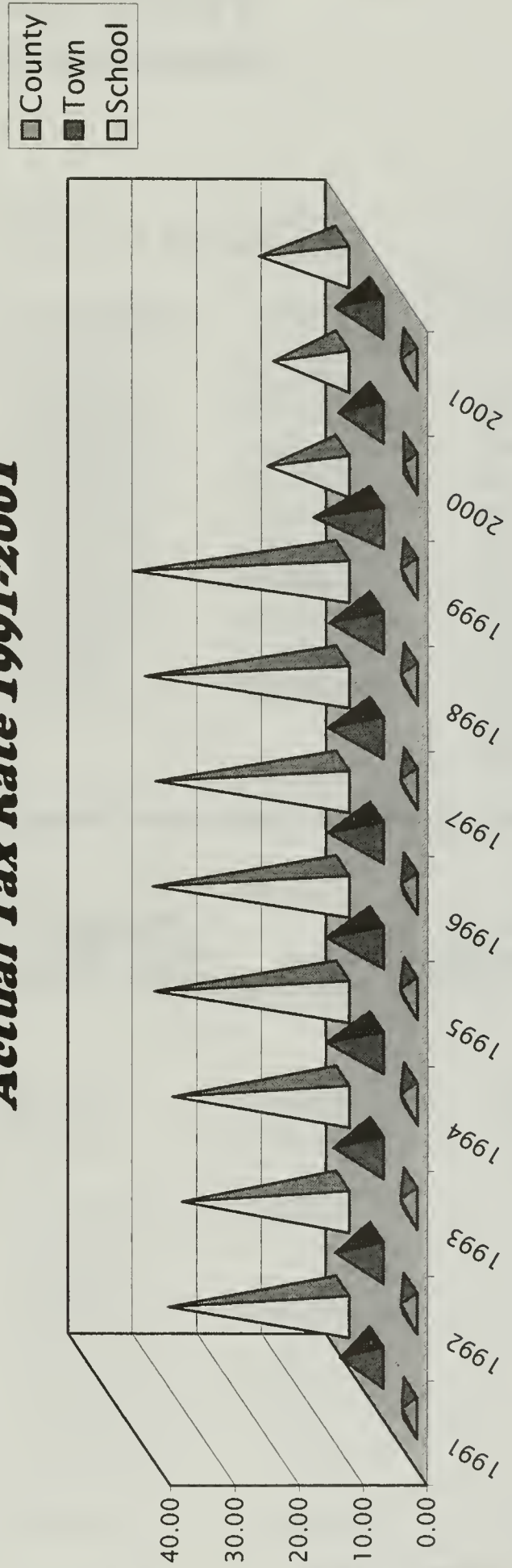
	Rate Per \$1000 Assessed Valuation	Percent of Total
County	1.45	5%
Town	6.47	24%
Local School	13.05	48%
State Education Grant	6.11	23%
<b>Total Tax Rate</b>	<b>27.08</b>	<b>100%</b>



# Ten Year Tax Rate Comparison

Year	Ratio	County (Equalized)	Town (Equalized)	School (Equalized)	State Ed (Equalized)	Total (Equalized)	Total (Total Equalized)
1991	75%	1.31	5.77	27.05	20.29	34.13	25.60
1992	84%	1.48	6.46	24.98	20.98	32.92	27.65
1993	89%	1.56	6.8	26.39	23.49	34.75	30.93
1994	89%	1.55	7.99	29.24	26.02	38.78	34.51
1995	89%	1.68	7.99	29.5	26.26	39.17	34.86
1996	88%	1.48	7.73	29.04	25.56	38.25	33.66
1997	80%	1.60	7.72	30.68	24.54	40.00	32.00
1998	76%	1.54	7.44	32.45	24.66	41.43	31.49
1999	71%	1.49	9.93	11.73	8.33	32.71	23.04
2000	100%	1.04	6.03	10.84	10.84	23.52	23.52
2001	94%	1.45	6.47	13.05	12.27	27.08	27.08

Actual Tax Rate 1991-2001





# ***Town of Raymond***

## ***Water Construction Bonds***

Year Ended 31-Dec	Project # 1		Project # 2		Total
	Principal	Interest	Principal	Interest	
2001	9,000.00	4,500.00	2,450.00	1,470.00	17,420.00
2002	9,000.00	4,050.00	2,450.00	1,348.00	16,848.00
2003	9,000.00	3,600.00	2,450.00	1,225.00	16,275.00
2004	9,000.00	3,150.00	2,450.00	1,102.00	15,702.00
2005	9,000.00	2,700.00	2,450.00	980.00	15,130.00
2006	9,000.00	2,250.00	2,450.00	858.00	14,558.00
2007	9,000.00	1,800.00	2,450.00	735.00	13,985.00
2008	9,000.00	1,350.00	2,450.00	612.00	13,412.00
2009	9,000.00	900.00	2,450.00	490.00	12,840.00
2010	<u>9,000.00</u>	<u>450.00</u>	2,450.00	368.00	12,268.00
2011			2,450.00	245.00	2,695.00
2012			2,450.00	122.00	2,572.00
<b>TOTALS</b>	90,000.00	24,750.00	29,400.00	9,555.00	153,705.00

Project 1:                      \$ 276,000.00  
Old Manchester Road      1982 - 2010

Project 2:                      \$ 74,000.00  
Well # 1                      1983 - 2012

## ***Safety Complex Bond Payment Schedule***

<b>Year Ended 31-Dec</b>	<b>Principal Outstanding</b>	<b>Principal Payment</b>	<b>Interest Payment</b>	<b>Total Payment</b>	<b>Interest Rate</b>
2001	390,000.00	40,000.00	27,330.00	67,330.00	6.9%
2002	350,000.00	40,000.00	24,570.00	64,570.00	6.9%
2003	310,000.00	40,000.00	21,810.00	61,810.00	6.9%
2004	270,000.00	40,000.00	19,050.00	59,050.00	7.00%
2005	230,000.00	40,000.00	16,250.00	56,250.00	7.00%
2006	190,000.00	40,000.00	13,450.00	53,450.00	7.00%
2007	150,000.00	40,000.00	10,650.00	50,650.00	7.1%
2008	110,000.00	40,000.00	7,810.00	47,810.00	7.1%
2009	70,000.00	35,000.00	4,970.00	39,970.00	7.1%
2010	35,000.00	35,000.00	2,485.00	37,485.00	7.1%
		390,000.00	148,375.00	538,375.00	

## ***1993 Bond Issue for EDA Project, Fire Equipment & Library Renovation***

<b>Ended 31-Dec</b>	<b>Principal Outstanding</b>	<b>Principal Payment</b>	<b>Interest Payment</b>	<b>Total Payment</b>	<b>Interest Rate</b>
2001	265,000.00	35,000.00	14,256.26	49,256.26	4.9%
2002	230,000.00	35,000.00	12,541.26	47,541.26	5.1%
2003	195,000.00	35,000.00	10,756.26	45,756.26	5.2%
2004	160,000.00	35,000.00	8,936.26	43,936.26	5.38%
2005	125,000.00	35,000.00	7,055.00	42,055.00	5.5%
2006	90,000.00	30,000.00	5,130.00	35,130.00	5.7%
2007	60,000.00	30,000.00	3,420.00	33,420.00	5.7%
2008	30,000.00	30,000.00	1,710.00	31,710.00	5.7%
		265,000.00	63,805.04	328,805.04	



# ***Tax Collector's Report***

## ***For the Year Ending December 31, 2001***

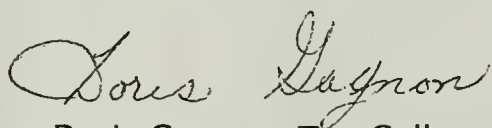
<b>Debits</b>	<b><u>2001</u></b>	<b><u>2000</u></b>	<b><u>1999</u></b>	<b><u>1998</u></b>
<u>Uncollected Taxes 01/01/01:</u>				
Property Taxes		1,032,043.68		
Resident Taxes		28,080.00	4,960.00	
Yield Taxes		6,521.15		
		32.15 *		
Utilities (Water)		1,786.16	142.25	
		13.50 *	-56.50 *	
Excavation Activity Tax		8,984.64		
Betterment Assessment				17,256.36
				0.01 *
<u>Taxes Committed During 2001:</u>				
Property Taxes	11,784,850.90	1,586.81		
Land Use Change Taxes	25,200.00			
Yield Taxes	24,395.73			
Utilities (Water)	281,445.73	82,724.71		
Jeopardy Tax	314.02			
Excavation Activity Tax	22,205.60			
Excavation Tax	10,562.51			
<u>Overpayment:</u>				
Property Taxes	44,893.40	972.00		
Resident Taxes		40.00		
Utilities Lien Cost	11,282.27	65,793.15		
Interest - Late Tax				
Resident Tax Penalty		378.00	17.00	
* Computer Conversion Difference	9,407.05			
<b>TOTAL DEBITS</b>	<b>12,214,557.21</b>	<b>1,228,955.95</b>	<b>5,062.75</b>	<b>17,256.37</b>

# ***Tax Collector's Report***

***For the Year Ending December 31, 2001***

<b>Credits</b>	<b><u>2001</u></b>	<b><u>2000</u></b>	<b><u>1999</u></b>	<b><u>1998</u></b>
<u>Remitted to Treasurer:</u>				
Property Taxes	10,776,724.27	813,209.33		
		47.02 *		
Resident Taxes		3,780.00	170.00	
Land Use Charge	7,300.00			
		32.15 *		
Yield Taxes	20,443.94	6,283.33		
Utilities (Water)	263,964.18	83,825.49	55.75	
Interest	11,282.27	33,797.94		
Penalties		2,841.00	17.00	
Excavation Tax	11,325.35	7,573.44		
Excavation Activity Tax	19,280.96			
Conversion to Lien		241,850.31		
Jeopardy Tax	314.02			
Betterment Assessment				3,503.33
<u>Abatements:</u>				
Property Taxes	5,802.01	10,690.56		
Resident Taxes		1,160.00	4,790.00	
Yield Taxes	233.23			
Excavation Tax	297.00			
Utilities (Water)	6,284.89	364.23		
<u>Uncollected Taxes at 12/31/01:</u>				
Property Taxes	1,056,625.07			
Resident Taxes		23,180.00		
Yield Taxes	3,718.56			
Land Use Change	17,900.00			
Utilities (Water)	11,196.66	321.15	30.00	
Excavation Tax	1,864.80			
Betterment Assessment				13,753.04
<b>TOTAL CREDITS</b>	<b><u>12,214,557.21</u></b>	<b><u>1,228,955.95</u></b>	<b><u>5,062.75</u></b>	<b><u>17,256.37</u></b>

Respectfully Submitted,



Doris Gagnon, Tax Collector



# ***Tax Liens***

## ***For the Year Ending December 31, 2001***

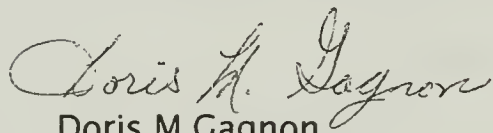
<b>Debits</b>	<b><u>2000</u></b>	<b><u>1999</u></b>	<b><u>1998</u></b>	<b><u>1983-1997</u></b>
Unredeemed Lien Balance at 1/1/01		171,323.73	129,501.44	26,433.25
Liens Executed During Fiscal Year	241,850.31			
Interest & Costs Collected	1,682.09	17,002.36	40,337.20	1,621.64
			54.11 *	
<b>TOTAL DEBITS</b>	<b><u>243,532.40</u></b>	<b><u>188,326.09</u></b>	<b><u>169,892.75</u></b>	<b><u>28,054.89</u></b>

\* Computer conversion difference

### **Credits**

Remitted To Treasurer:				
Redemption's	35,207.49	80,903.62	116,731.36	2,362.31
Interest and Costs Collected After				
Lien Executed	1,682.09	17,002.36	40,337.20	1,621.64
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality				
Unredeemed Liens Balance at				
End of Year	<u>206,642.82</u>	<u>90,420.11</u>	<u>12,824.19</u>	<u>24,070.94</u>
<b>TOTAL CREDITS</b>	<b><u>243,532.40</u></b>	<b><u>188,326.09</u></b>	<b><u>169,892.75</u></b>	<b><u>28,054.89</u></b>

Respectfully Submitted,

  
Doris M Gagnon  
Tax Collector

# Trustes of Trust Funds

Cemetery		PRINCIPAL						INCOME				Grand Total of Principal & Income
		Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	
Description of Investment												
Pine Grove CD		\$38,977.85					\$38,977.85	\$84,618.30	\$4,603.63	-\$29,155.38	\$60,066.55	\$99,044.40
Cemetery Capital												
Sale of Trees (not a trust)		\$11,820.52					\$11,820.52	\$10,973.45	\$1,052.29		\$12,025.74	\$23,846.26
Sale of Lumber " "		\$3,661.00					\$3,661.00	\$4,683.76	\$380.52		\$5,064.28	\$8,725.28
3 Year CD		\$1,950.00					\$1,950.00	\$2,086.51	\$201.86		\$2,288.37	\$4,238.37
Sale of Lots (not a trust)		\$1,855.00					\$1,855.00	\$2,132.75	\$181.45		\$2,314.20	\$4,169.20
1 Year CD		\$18,400.00				\$4,775.00	\$23,175.00	\$3,192.35	\$1,326.75		\$4,519.10	\$27,694.10
Capital Reserve Lots		\$11,350.00				\$1,400.00	\$12,750.00	-\$2,842.09	\$162.55		-\$2,679.54	\$10,070.46
Prepetual Care		\$2,795.00					\$2,795.00	-\$1,809.46	\$18.00		-\$1,791.46	\$1,003.54
Walter Dudley 2 1/2 Year		\$1,000.00					\$1,000.00	\$4,006.54	\$232.66		\$4,239.20	\$5,239.20
Dudley Tucker Cem.												
3 Year CD		\$490.00					\$490.00	\$1,652.72	\$117.52		\$1,770.24	\$2,260.24
2 1/2 Year CD		\$1,000.00					\$1,000.00	\$7,438.08	\$356.02		\$7,794.10	\$8,794.10
Prescott Cemetery		\$200.00					\$200.00	\$238.97	\$8.02		\$246.99	\$446.99
Branch Bridge Cemetery		\$200.00					\$200.00	\$283.90	\$8.84		\$292.74	\$492.74
Lane Cemetery 3 Year CD		\$950.00					\$950.00	\$1,781.21	\$113.51		\$1,894.72	\$2,844.72
Lovering 3 Year CD		\$600.00					\$600.00	\$832.74	\$59.54		\$892.28	\$1,492.28
Pine Grove												
Harris Ladd CD		\$500.00					\$500.00	\$512.93	\$45.58		\$558.51	\$1,058.51
George Smith CD		\$500.00					\$500.00	\$512.93	\$45.58		\$558.51	\$1,058.51
Single Space CD		\$2,235.93					\$2,235.93	\$2,253.91	\$202.04		\$2,455.95	\$4,691.88
Cemetery Common Fund		\$4,450.00					\$4,450.00	\$1,182.12	\$102.85		\$1,284.97	\$5,734.97
3 Year CD		\$745.00					\$745.00	\$697.35	\$72.13		\$769.48	\$1,514.48
3 Year CD		\$5,000.00					\$5,000.00	\$10,082.20	\$626.79		\$10,708.99	\$15,708.99
Single Space CD		\$500.00					\$500.00	\$827.82	\$65.73		\$893.55	\$1,393.55
Single Space CD		\$675.00					\$675.00	\$794.66	\$66.87		\$861.53	\$1,536.53
Marjorie Ladd Cem. Care		\$500.00					\$500.00	\$100.59	\$10.96		\$111.55	\$611.55
Dearborn Cem. Lot		\$2,000.00					\$2,000.00	\$593.31	\$124.20		\$717.51	\$2,717.51
Dearborn Cem. Lot		\$0.00					\$0.00	\$716.11	\$13.08		\$729.19	\$729.19
Dearborn Urn		\$3,000.00					\$3,000.00	\$889.91	\$186.30		\$1,076.21	\$4,076.21
Dearborn Urn		\$0.00					\$0.00	\$1,074.19	\$10.70		\$1,084.89	\$1,084.89
Totals		\$115,355.30					\$121,530.30	\$139,507.76	\$10,395.97	-\$29,155.38	\$120,748.35	\$242,278.65



# Trustee of Trust Funds

		PRINCIPAL						INCOME				
Scholarships		Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income
Description of Investment												
Women's Civic Club												
"	2 1/2 Year CD	0.00					0.00	\$0.00			\$0.00	\$0.00
	Savings	6,096.45					6,096.45	\$3,452.43	\$172.00	-\$150.00	\$3,474.43	\$9,570.88
ter Stevens	2 1/2 Year CD	1,226.00					1,226.00	\$124.93	\$66.88		\$191.81	\$1,417.81
John Giles Library												
"	2 1/2 Year CD	4,294.49					4,294.49	\$243.89	\$248.92		\$492.81	\$4,787.30
Anna Folson Library												
Regular Savings		100.00					100.00	-\$56.53	\$0.61	-\$24.00	-\$79.92	\$20.08
George Goodrich												
School Fund CD		1,000.00					1,000.00	\$2,235.21	\$142.16		\$2,377.37	\$3,377.37
2 1/2 Year CD		7,645.00					7,645.00	\$11,129.15	\$895.40		\$12,024.55	\$19,669.55
Regular Savings		341.21					341.21	\$2,095.19	\$44.50		\$2,139.69	\$2,480.90
Harry Heath 3 Year CD		1,000.00					1,000.00	\$3,658.27	\$209.63		\$3,867.90	\$4,867.90
W.Lyman Reward Fund		175.00					175.00	\$301.28	\$8.70		\$309.98	\$484.98
Norma S. Koos 2 1/2 Yr. C		5,000.00					5,000.00	\$672.47	\$250.87	-\$150.00	\$773.34	\$5,773.34
George Guptil												
"	2 1/2 Year CD	4,870.00					4,870.00	\$2,092.55	\$379.26		\$2,471.81	\$7,341.81
Regular Savings		14,920.08					14,920.08	-\$997.15	\$439.55	-\$1,000.00	-\$1,557.60	\$13,362.48
Iber Holmes Gove												
Regular Savings		860.00					860.00	-\$409.73	\$8.22		-\$401.51	\$458.49
1 1/2 Year CD		5,000.00					5,000.00	\$1,038.70	\$291.40	-\$150.00	\$1,180.10	\$6,180.10
Ed . Donovan Reg. Savings		805.00					805.00	-\$805.00			-\$805.00	\$0.00
Blanchard/MacDougal												
6 Month CD		21,000.00					21,000.00	\$1,518.64	\$938.19		\$2,456.83	\$23,456.83
Selectmens Scholarship												
(Exptndable Trust)		2,000.00		2,000.00			4,000.00	-\$991.19	\$23.13	-\$1,000.00	-\$1,968.06	\$2,031.94



# Trustee of Trust Funds

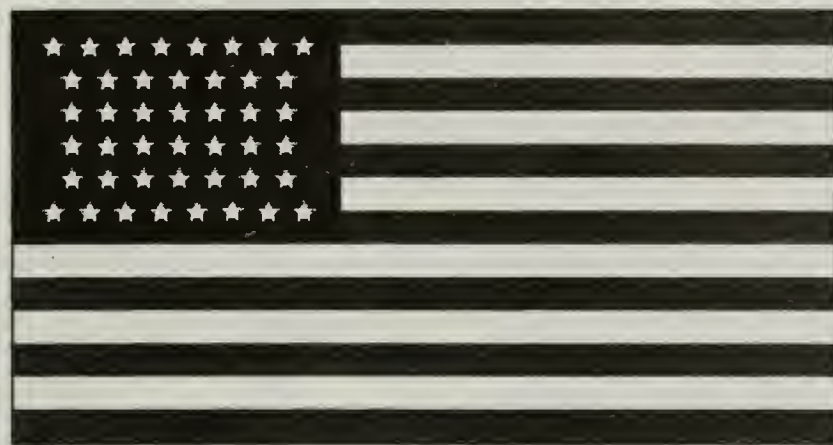
		PRINCIPAL					INCOME				Grand Total of Principal & Income	
		Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year		Balance End Year
Description of Investment												
Fire Dept. Capital												
	Regular Savings	\$4,038.96										
	Walmart F"Tk cap res CD	\$0.00						\$798.30	\$88.34		\$886.64	\$4,925.60
	Walmart Grant F"Tk CD	\$2,000.00						\$0.00			\$0.00	\$0.00
	School Capital							\$261.18	\$41.29		\$302.47	\$2,302.47
	3 Year CD	\$2,306.56										
	3 Year CD	\$5,000.00						\$5,124.45	\$334.40		\$5,458.85	\$7,765.41
	3 Year CD	\$5,000.00						\$11,009.66	\$720.44		\$11,730.10	\$16,730.10
	3 Year CD	\$5,000.00						\$11,306.41	\$733.79		\$12,040.20	\$17,040.20
	School Capital Reserve	\$1,494.38						\$299.75	\$32.77		\$332.52	\$1,826.90
	School District											
	Planning Fund	\$0.00						\$310.76	\$5.68		\$316.44	\$316.44
	Industrial Association											
	CD	\$731.02										
	Regular Savings	\$600.00						\$452.26	\$21.61		\$473.87	\$1,204.89
								\$851.97	\$26.52		\$878.49	\$1,478.49
	Dispatch Equipment	\$2,713.00										
	Highway Equipment	\$13,557.98						\$419.26	\$57.20		\$476.46	\$3,189.46
								-\$12,289.73	\$23.16		-\$12,266.57	\$1,291.41
	Pecker Bridge	\$57,879.09										
								\$18,343.99	\$2,996.03	-\$36,424.27	-\$15,084.25	\$42,794.84
	Cable Maint. Fund 1 yr. CD	-\$418.37										
	Technol. Fund 1 Year CD	\$21,634.77						\$2,386.15	\$89.91		\$2,476.06	\$2,057.69
	Reval Cap. Res 1 yr CD	\$164,378.00						\$2,465.06	\$808.81		\$3,273.87	\$24,908.64
	Police Dept Equip.	\$2,000.00						-\$164,378.00			-\$164,378.00	\$0.00
	Hwy Heavy Equip.	\$115,000.00		\$30,000.00				\$102.36	\$107.66		\$210.02	\$2,210.02
	Police Pkng Expansion	\$3,000.00						-\$73,642.61	\$2,626.43		-\$71,016.18	\$73,983.82
	Lib Impvmt Fund	\$2,000.00		\$1,000.00				\$153.54	\$161.49		\$315.03	\$3,315.03
	P&R Psngr Van	\$11,000.00						\$72.52	\$123.08		\$195.60	\$3,195.60
	Disp Comm Equip	\$5,000.00						\$264.55	\$412.96	-\$10,000.00	-\$9,322.49	\$1,677.51
	Safety Complx HVAC	\$5,000.00						-\$4,750.34	\$12.78		-\$4,737.56	\$262.44
	Hwy Dpt Veh Rep	\$85,000.00		\$40,000.00				-\$4,750.34	\$12.78		-\$4,737.56	\$262.44
	Cable TV Fund	\$18,000.00		\$11,702.00				-\$78,449.88	\$327.74	-\$38,844.13	-\$116,966.27	\$8,033.73
	Fire Chief Veh Rep.	\$18,500.00						-\$7,240.29	\$409.58	-\$1,422.29	-\$8,253.00	\$21,449.00
	Totals	\$545,415.39	\$0.00	\$82,702.00	\$0.00	\$0.00	\$628,117.39	\$427.23	\$499.96	-\$18,500.00	-\$17,572.81	\$927.19
								-\$290,451.79	\$10,674.41	-\$105,190.69	-\$384,968.07	\$243,149.32







# SUPPLEMENTAL INFORMATION



**The 44-Star Flag**

This Flag became the Official United States Flag on July 4th, 1891. This flag was to last for 5 years. The Presidents to serve under this flag were Benjamin Harrison (1889-1893) and Grover Cleveland (1893-1897).

The original Pledge of Allegiance:

**"I pledge allegiance to my Flag and the Republic for which it stands- one nation indivisible-with liberty and justice for all."**

On September 8th, 1892, the Boston based "The Youth's Companion" magazine published a few words for students to repeat on Columbus Day that year. Written by Francis Bellamy, the circulation manager and native of Rome, New York, and reprinted on thousands of leaflets, was sent out to public schools across the country. On October 12th, 1892, the quadricentennial of Columbus' arrival, more than 12 million children recited the Pledge of Allegiance, thus beginning a required school-day ritual.

At the first National Flag Conference in Washington D.C., on June 14th, 1923, a change was made. For clarity, the words "the Flag of the United States" replaced "my flag". In the following years various other changes were suggested but were never formally adopted.

In June of 1954 an amendment was made to add the words "under God". Then-President Dwight D. Eisenhower said "In this way we are reaffirming the transcendence of religious faith in America's heritage and future; in this way we shall constantly strengthen those spiritual weapons which forever will be our country's most powerful resource in peace and war."

# ***Tax Year 2001***

## ***Summary of Town Owned Property***

<b>Parcel (Map &amp; Lot)</b>	<b>Location</b>	<b>Acres</b>	<b>Land Value</b>	<b>Building Value</b>	<b>Total Value</b>
001-003	Bald Hill Road	50	\$79,800		\$79,800
001-004-005C	Lane Road	3.12	\$36,000		\$36,000
001-005-005	Old Bye Road	5	\$45,000		\$45,000
001-022	Shatagee Road	0.25	\$2,800		\$2,800
001-023	Shatagee Road	60	\$79,000		\$79,000
001-036-004	Lane Road	4.84	\$39,500		\$39,500
001-037	Lane Road	90	\$9,300		\$9,300
002-007	Morrison Road	24	\$4,000		\$4,000
002-028-005	Lane Road	18.84	\$64,300		\$64,300
003-A	Jennifer Lane	4.54	\$5,600		\$5,600
003-B	Jennifer Lane	2.34	\$5,100		\$5,100
004-048	Langford Road	303.96	\$235,800		\$235,800
005-002-009	Hillside Drive	2.3	\$46,700		\$46,700
005-005-001	Road (Absorbed)	0.28	\$1,400		\$1,400
005-016-008	Green Road	6.8	\$2,800		\$2,800
005-035	Onway Lake Road	0.74	\$3,900		\$3,900
005-037	Onway Lake Rd - Cammett Field	56	\$117,700	\$31,700	\$149,400
005-038	Old Manchester Road - SAU 33	14	\$510,000	\$1,708,300	\$2,218,300
005-038-001	Old Manchester Road - SAU 33	0.75	\$46,400	\$6,600	\$53,000
005-038-002	Old Manchester Road - SAU 33	1	\$49,700	\$76,000	\$125,700
005-039	Onway Lake Road	1.1	\$42,600		\$42,600
005-042	Langford Road	0.38	\$3,100		\$3,100
005-046	Cider Ferry Road	44.84	\$95,800		\$95,800
005-046A	Cider Ferry Road - New Fields	18	\$4,300		\$4,300
005-052-003	Industrial Drive	12.84	\$3,400		\$3,400
005-052-006	Old Manchester-Safety Complex	3.7	\$59,100	\$1,084,000	\$1,143,100
005-063	Fordway Road	7	\$3,200		\$3,200
006-003	Brown Road	11.22	\$3,200		\$3,200
006-024-020	Jefferson/Wendover Ways	8.1	\$6,200		\$6,200
006-033	Batchelder Road	11.5	\$6,300		\$6,300
006-048-008	Main Street	19.79	\$30,100		\$30,100
006-053	Main Street	1	\$31,800		\$31,800
006-089	Prescott Road	17	\$138,800	\$6,200	\$145,000
007-003A	Route 27	20	\$58,500		\$58,500
007-004C	Route 101	20	\$37,200		\$37,200
007-008	Route 107	6	\$25,800		\$25,800
007-018	Route 101	17	\$5,700		\$5,700
007-054-004	Deerfield Road	4.18	\$5,500		\$5,500
008-029A	Smith Road	0.77	\$39,200		\$39,200
008-033-006	Longhill Road	1.73	\$34,700		\$34,700
008-041	Harriman Hill Road	371	\$268,600		\$268,600



Parcel (Map & Lot)	Location	Acres	Land Value	Building Value	Total Value
008-041-022	Park Area	0.69	\$2,400		\$2,400
008-043	Cilley Road	2.8	\$17,100		17,100
009-002-007	Prescott Road	1.17	\$4,400		\$4,400
009-020	Nottingham Road	215.75	\$259,400		\$259,400
009-020A	Nottingham Road	6	\$2,700		\$2,700
009-043	Harriman Hill Road - SAU 33	66.3	\$613,700	\$8,085,700	\$8,699,400
009-053	Freetown Road	5	\$5,200		\$5,200
009-063	Old Route 101	0.5	\$3,500		\$3,500
009-069	Old Route 101	75.5	\$89,900		\$89,500
009-074	Nottingham Road	2	\$43,800	\$300,000	\$343,800
011-002-012	Old Stage Coach Road	2.9	\$18,000		\$18,000
011-002-013	Old Stage Coach Road	4.5	\$19,400		\$19,400
011-014-007	Harriman Hill Road	0.7	\$1,800		\$1,800
012-015	Woodlawn Road	0.47	\$23,200		\$23,200
013-011-001	West Shore Drive	1.33	\$4,500		\$4,500
013-030A	Governors Drive	0.05	\$1,800		\$1,800
013-047&048	Governors Drive	0.21	\$42,300		\$42,300
013-065	Governors Drive - Beach	0.33	\$55,800		\$55,800
013-066	Governors Drive - Beach	0.35	\$56,800		\$56,800
013-081B	Shore Drive	0.23	\$5,400		\$5,400
013-106	Governors Drive - Beach	0.3	\$54,200		\$54,200
013-107	Governors Drive - Beach	0.3	\$62,900		\$62,900
013-124	Hollywood Drive	0.13	\$2,300		\$2,300
013-122	Hollywood Drive	0.13	\$2,300		\$2,300
013-124	Hollywood Drive	1.5	\$4,500		\$4,500
014-010	Hollywood Drive	0.25	\$61,500		\$61,500
015-023	Scotland Drive	0.13	\$10,900		\$10,900
015-031	Scotland Drive	0.35	\$17,300		\$17,300
016-026	Onway Lake	0.65	\$4,500		\$4,500
018-010-001	Route 27 - Highway Garage			\$113,100	\$113,100
019-023	Route 27 - Highway Garage	0.91	\$61,400	\$97,700	\$159,100
021-024	Route 27 - Riverside Park	3.07	\$4,800		\$4,800
022-001	Orchard Street	0.73	\$36,600	\$59,500	\$96,100
023-110	Epping St - Municipal Buildings	0.87	\$60,300	\$513,500	\$573,800
023-110	Epping Street - Pump House	0.5	\$17,000	\$3,600	\$20,600
023-129	Epping Street - Parking Lot	1.18	\$63,200	\$2,700	\$65,900
023-131	Epping/Main Street - Common	0.5	\$51,000	\$3,200	\$54,200
024-005	School Street - SAU 33	14	\$612,700	\$2,479,400	\$3,092,100
024-039	Off Epping Street	0.09	\$2,100		\$2,100
026-006	Fremont Road	4.5	\$33,800		\$33,800
026-007	Fremont Road	4.5	\$33,800		\$33,800
028-001	Fremont Road - Ballfield	15	\$62,500	\$87,100	\$149,600
030-020	Rita Avenue	0.23	\$14,600		\$14,600
030-033	Rona Avenue	1.8	\$4,000		\$4,000
030-056	Shirley Avenue	0.25	\$10,100		\$10,100

<b>Parcel (Map &amp; Lot)</b>	<b>Location</b>	<b>Acres</b>	<b>Land Value</b>	<b>Building Value</b>	<b>Total Value</b>
030-076	Lisa Avenue	0.35	\$2,700		\$2,700
030-078	Lisa Avenue	0.18	\$2,300		\$2,300
030-101	Lisa Avenue	0.89	\$1,900		\$1,900
031-017	Mildred Avenue	1.12	\$3,900		\$3,900
031-026	Bertha Avenue	0.99	\$3,900		\$3,900
031-035	Mary Avenue	1.2	\$3,900		\$3,900
031-041	Regina Avenue	0.92	\$3,600		\$3,600
031-069	Mildred Avenue	0.89	\$3,500		\$3,500
031-151	Regina Avenue	0.25	\$15,000		\$15,000
031-158	Mary Avenue	0.32	\$26,800	\$16,100	\$42,900
031-163	Mary Avenue	0.28	\$25,900	\$16,000	\$41,900
031-170	Bertha Road	0.17	\$12,500		\$12,500
032-035B	Twins Road	0.4	\$18,400		\$18,400
037-021	Birch Court	6.05	\$36,600		\$36,600
039-038	Pierce Road	1.99	\$2,700		\$2,700
041-033	Old Bye Road	5	\$45,000		\$45,000
043-030	Richard Court	1.44	\$37,200		\$37,200
044-023	Darren Drive	1.03	\$31,900		\$31,900
044-035	Riverside Drive	0.25	\$2,800		\$2,800
New Pine	Epping Street - Cemetery				
Old Pine Grove	Epping Street - Cemetery				
	<b>Totals</b>	1,666.23	\$5,053,700	\$14,690,400	\$19,744,100



# ***Tax Year 2001***

## ***Summary Inventory of Valuation***

	Acreage	2000 Assessed Valuation	Totals
<b>Value of Land Only</b>			
Current Use Land	5347	565,034.00	
Residential Land	7203	123,996,235.00	
Commercial / Industrial Land	2307	26,566,940.00	
			151,128,209.00
<b>Value of Buildings Only</b>			
Residential Buildings		207,458,140.00	
Manufactured Housing		19,675,600.00	
Commercial / Industrial Buildings		58,794,260.00	
			285,928,000.00
<b>Public Water Utility</b>	(Privately Owned)		673,700.00
<b>Public Utility</b>	(Electric)		9,640,700.00
<b>Value Before Exemptions</b>			447,370,609.00
<b>Exemptions:</b>			
Blind Exemptions	7	175,000.00	
Elderly Exemptions	155	7,190,000.00	
Totally & Permanently Handicapped Exemptions	27	1,080,000.00	
Solar/Wind Power Exemptions	2	8,200.00	
			8,453,200.00
<b>Net Valuation on Which Tax Rate is Computed</b>			438,914,607.00





# 2002 BUDGET & WARRANT



**The 48 Star Flag**

This flag became the official flag of the United States on July 4, 1912. Executive Order of President Taft dated June 24, 1912 - established the proportions of the flag and provided for arrangement of the stars in six horizontal rows of eight each, a single point of each star to be upward. This flag was official for 47 years, longer than any other flag, through two World Wars and the emergence of the United States of America as the leading nation of the world. Eight Presidents served under this flag; William H. Taft (1909-1913), Woodrow Wilson (1913-1921), Warren Harding (1921-1923), Calvin Coolidge (1923-1929), Herbert Hoover (1929-1933), Franklin D. Roosevelt (1933-1945), Harry S. Truman (1945-1953), Dwight D. Eisenhower (1953-1961).



**VFW float in the 4<sup>th</sup>  
of July parade.**

**TOWN OF RAYMOND  
STATE OF NEW HAMPSHIRE**

**TOWN MEETING 2002  
ELECTIONS  
RAYMOND IBER HOLMES MIDDLE SCHOOL  
POLLS OPEN FROM 7:00 a.m. TO 7:00 p.m.**

TO THE INHABITANTS of the Town of Raymond, in the County of Rockingham, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Iber Holmes Middle School in said Raymond, on Tuesday, the twelfth of March 2002 at seven of the clock in the forenoon to act upon the following subjects:

**ARTICLE #1**

To choose all necessary Town Officers for the ensuing year.

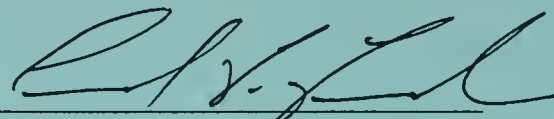
**ARTICLE # 2**

Shall we adopt the provisions of RSA 40:13 known as SB2 to allow official ballot voting on all issues before the Town of Raymond on the second Tuesday of March?

**ARTICLE #3**

To see if the Town will vote to enact amendments to the Zoning Ordinance as proposed by the Raymond Planning Board.

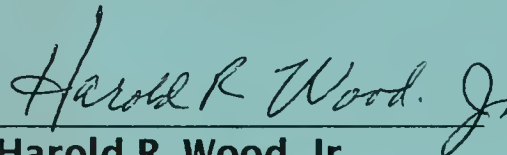
Given under our hands and seal this Twenty-Fifth of February, in the year of our Lord, Two Thousand Two.



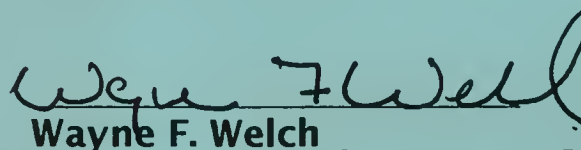
Edward F. French, Chairman



Norman E. Weldy Jr.



Harold R. Wood, Jr.



Wayne F. Welch



Richard S. Ladd



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## BUDGET OF THE TOWN/CITY

OF: TOWN OF RAYMOND

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

**BUDGET COMMITTEE**

Please sign in ink.

DATE

February 20, 2002

Grace E. Collette  
Richard S. Hall

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	4	15,050	16,463	14,943		14,943	
4140-4149	Election, Reg. & Vital Statistics	4	138,128	124,673	142,407		142,407	
4150-4151	Financial Administration	4	230,506	279,875	232,549		232,549	
4152	Revaluation of Property	4	76,600	19,829	53,685		53,685	
4153	Legal Expense	4	40,000	53,784	40,000		40,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	4	90,523	140,924	100,548		100,548	
4194	General Government Buildings	4	92,866	76,619	85,279	34,761	85,279	
4195	Cemeteries	4	34,731	27,216	34,304		34,304	
4196	Insurance	4	258,946	239,450	288,113	3,446	288,113	
4197	Advertising & Regional Assoc.	4	10,312	10,923	11,363		11,363	
4199	Other General Government	4	13,909	12,561	18,472		18,472	
PUBLIC SAFETY								
4210-4214	Police	4	1,074,431	896,298	1,150,055	10,000	1,150,055	
4215-4219	Ambulance	4	41,905	31,975	42,280		42,280	
4220-4229	Fire	4	325,154	317,972	343,724		343,724	
4240-4249	Building Inspection	4	61,511	61,257	63,376		63,376	
4290-4298	Emergency Management	4	4,928	4,755	7,636		7,636	
4299	Other (Including Communications)	4	275,757	251,592	298,139		298,139	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	4	951,069	933,259	680,952		680,952	
4313	Bridges							



BUDGET COMMITTEE'S APPROPRIATIONS

SELECTMEN'S APPROPRIATIONS

Actual

Appropriations

PURPOSE OF APPROPRIATIONS

ENSURING FISCAL YEAR

ENSURING FISCAL YEAR

Expenditures

WARR.

(RSA 32:3,V)

Acct. #

NOT RECOMMENDED

NOT RECOMMENDED

RECOMMENDED

ART.# Approved by DRA

HIGHWAYS & STREETS cont.

4316	Street Lighting	4	20,150	16,775	20,450	20,450	XXXXXXX	XXXXXXX	XXXXXXX
4319	Other						XXXXXXX	XXXXXXX	XXXXXXX

SANITATION

4321	Administration	4	49,255	45,853	60,377	60,377	XXXXXXX	XXXXXXX	XXXXXXX
4323	Solid Waste Collection	4	197,290	208,245	200,700	200,700	XXXXXXX	XXXXXXX	XXXXXXX
4324	Solid Waste Disposal	4	307,820	296,712	340,700	340,700	XXXXXXX	XXXXXXX	XXXXXXX
4325	Solid Waste Clean-up						XXXXXXX	XXXXXXX	XXXXXXX
4326-4329	Sewage Coll. & Disposal & Other						XXXXXXX	XXXXXXX	XXXXXXX

WATER DISTRIBUTION & TREATMENT

4331	Administration						XXXXXXX	XXXXXXX	XXXXXXX
4332	Water Services	4	303,561	263,593	307,690	307,690	XXXXXXX	XXXXXXX	XXXXXXX
4335-4339	Water Treatment, Conserv. & Other	4	26,000	22,000	26,000	26,000	XXXXXXX	XXXXXXX	XXXXXXX

ELECTRIC

4351-4352	Admin. and Generation						XXXXXXX	XXXXXXX	XXXXXXX
4353	Purchase Costs						XXXXXXX	XXXXXXX	XXXXXXX
4354	Electric Equipment Maintenance						XXXXXXX	XXXXXXX	XXXXXXX
4359	Other Electric Costs						XXXXXXX	XXXXXXX	XXXXXXX

HEALTH/WELFARE

4411	Administration						XXXXXXX	XXXXXXX	XXXXXXX
4414	Pest Control	4	40,828	19,167	43,666	43,666	XXXXXXX	XXXXXXX	XXXXXXX
4415-4419	Health Agencies & Hosp. & Other	7	75,325	75,325	81,935	81,935	XXXXXXX	XXXXXXX	XXXXXXX
4441-4442	Administration & Direct Assist.	4	41,032	35,629	41,030	41,030	XXXXXXX	XXXXXXX	XXXXXXX
4444	Intergovernmental Welfare Payments						XXXXXXX	XXXXXXX	XXXXXXX
4445-4449	Vendor Payments & Other						XXXXXXX	XXXXXXX	XXXXXXX

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
ACCT. #	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4520	Parks & Recreation	4	310,075	271,842	328,769		320,769	
4550-4559	Library	4	163,906	163,906	169,610		169,610	
4580	Patriotic Purposes	4	2,551	1,469	3,087		3,087	
4589	Other Culture & Recreation	4	6,806	4,537	5,261		5,261	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation	4	4,115	2,978	4,569		4,569	
4631-4632	REDEVELOPMNT & HOUSING	4			350,000		350,000	
4651-4659	ECONOMIC DEVELOPMENT	4	7,825		7,825		7,825	
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ. - Long Term Bonds & Notes	4	75,000	75,000	75,000		75,000	
4721	Interest-Long Term Bonds & Notes	4	41,583	41,586	37,111		37,111	
4723	Int. on Tax Anticipation Notes	4	5,000		10,000		10,000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		82,559	82,465				
4902	Machinery, Vehicles & Equipment		48,000	54,300				
4903	Buildings		52,000	45,762				
4909	Improvements Other Than Bldgs.		34,200	6,363				
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Rever-							
	Water-							



## BUDGET COMMITTEE'S APPROPRIATIONS

PURPOSE OF APPROPRIATIONS	ACCT.#
(RSA 32:3,V)	

WARR.	Prior Year As
ART.#	Approved by DRA

Expenditures  
Prior Year

RECOMMENDED	ENSUING FISCAL YEAR	N

ENSUING FISCAL YEAR  
RECOMMENDED

**NOT RECOMMENDED**

## G TRANSFERS OUT cont.

	Electric-								
	Airport-								
4915	To Capital Reserve Fund		213,962	213,962					
4916	To Exp.Tr.Fund-except #4917		2,000	2,000					
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
	SUBTOTAL 1		5,847,969	5,448,974	5,721,605	50,482		5,721,605	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

^^SPECIAL WARRANT ARTICLES^^

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapping or nontransferable article.

1 2 3 4 5 6 7 8 9

ACCT. # PURPOSE OF APPROPRIATIONS (RSA 32:3, V) WARR. ART.# Appropriations Prior Year As Approved by DRA Actual Expenditures Prior Year SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED

4909	Purchase of Elementary School	2			500,000.00			500,000
4915	Police Department 4x4 Vehicle	5			3,000.00		3,000.00	
4915	Fire Department Exhaust Ventilation System	5			26,000.00		26,000.00	
4915	Digital Duplicator	5			2,500.00		2,500.00	
	SEE ATTACHED LISTING				292,460.00	15,000	292,460.00	15,000
	SUBTOTAL 2 RECOMMENDED		0	xxxxxxxx	823,960.00	xxxxxxxx	323,960.00	xxxxxxxx

^^INDIVIDUAL WARRANT ARTICLES^^

ated cost items for labor agreements or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

ACCT. # PURPOSE OF APPROPRIATIONS (RSA 32:3, V) WARR. ART.# Appropriations Prior Year As Approved by DRA Actual Expenditures Prior Year SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED

4210-4214	Union Contract with Police	3			91,186.81		91,186.81	
4299	Union Contract with Dispatch	3			18,692.85		18,692.85	
4414	Union Contract with Animal Control Officer	3			5,356.66		5,356.66	
4210-4214	Police Special Detail	10			50,000.00		50,000.00	
4312	Shim and Overlay	11			175,000.00		175,000.00	
4312	Road Reconstruction Projects	12			100,000.00		100,000.00	
	SUBTOTAL 3 RECOMMENDED		xxxxxxxx	xxxxxxxx	440,236.32	xxxxxxxx	440,236.32	xxxxxxxx





1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		22,000	24,396	20,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes			314	
3190	Interest & Penalties on Delinquent Taxes		150,000	138,548	150,000.00
	Inventory Penalties				
	Excavation Tax (\$0.02 cents per cu yd)				
	Excavation Activity Tax		25,000	32,768	10,000.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,500	3,611	2,500.00
3220	Motor Vehicle Permit Fees		1,145,000	1,289,040	1,145,000.00
3230	Building Permits		22,000	42,707	20,000.00
3290	Other Licenses, Permits & Fees		3,500	11,899	3,000.00
3311-3319	FROM FEDERAL GOVERNMENT		132,611	125,239	133,425.00
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		56,297	56,297	77,288.00
3352	Meals & Rooms Tax Distribution		252,076	252,076	252,076.00
3353	Highway Block Grant		169,921	169,921	175,928.05
3354	Water Pollution Grant				
3355	Housing & Community Development				350,000.00
3356	State & Federal Forest Land Reimbursement			996	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		29,125	34,238	13,325.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		81,525	130,990	53,025.00
3409	Other Charges		74,000	42,761	74,000.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		5,000	1,449	500.00
3502	Interest on Investments		100,000	93,968	85,000.00
3503-3509	Other		38,500	51,954	38,500.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		313,561	503,847	337,690.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		28,500	28,500	
3916	From Trust & Agency Funds		10,000	6,500	10,000.00
OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	2			500,000.00
Amts VOTED From F/B ("Surplus")			98,789		1,076.00
Fund Balance ("Surplus") to Reduce Taxes			433,235		742,000.00
TOTAL ESTIMATED REVENUE & CREDITS			3,193,140	3,042,019	4,194,333.05

**\*\*BUDGET SUMMARY\*\***

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	5,721,605	5,721,605.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	823,960	323,960.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	440,236	440,236.32
TOTAL Appropriations Recommended	6,985,801	6,485,801.32
Less: Amount of Estimated Revenues & Credits (from above, column 6)	4,194,333	4,194,333.05
Estimated Amount of Taxes to be Raised	2,791,468	2,291,468.27





**TOWN OF RAYMOND  
STATE OF NEW HAMPSHIRE**

**TOWN MEETING 2002  
WARRANT ARTICLES**

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School Gymnasium in said Raymond on Saturday, the sixteenth (16) day of March 2002 at ten of the clock (10:00 a.m.) in the forenoon, to act upon the following subjects:

1. To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.
2. To see if the Town will vote to raise and appropriate the sum of five hundred thousand (\$500,000) for the purpose of purchasing the Lamprey River Elementary School (building only, no land) and for architectural and engineering services for potential renovations as a Municipal Service Complex, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article shall be contingent upon passage of the Raymond School District Bond issue for construction of new school facilities and upon the Raymond School District entering into a purchase and sale agreement for the Town to purchase the Lamprey River Elementary School (building only, no land). This is a special warrant article. **Recommended by the Board of Selectmen. Not recommended by the Budget Committee. (2/3-ballot vote required)**
3. To see if the Town will vote to approve the wage and benefit increases that have been included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH and that will amount to approximately \$115,236.32 in 2002, \$84,339.04 in 2003, and \$45,137.56 in 2004, said increases representing the estimated additional costs over those that might otherwise be reflected in the Town's annual operating budgets to maintain current staffing levels; and to raise and appropriate the sum of \$115,236.32 to provide for the related 2002 wage and benefit increases. **Recommended by the Board of Selectmen and Budget Committee.**
4. To see if the Town will vote to raise and appropriate the sum of Five million six hundred thirty-nine thousand six hundred and seventy dollars (\$5,639,670) which represents the operating budget for the ensuing year. Said sum is exclusive of all other warrant articles. **Recommended by the Board of Selectmen and Budget Committee.**
5. To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Forty eight thousand seven hundred dollars (\$48,700) to be apportioned among the several funds as listed below, and to name the Selectmen as agents thereof:

# RECOMMENDED

Name	Amount	SEL	BC	Agents Named
Police Department 4x4 Vehicle	\$ 3,000	Yes	Yes	Selectmen
Fire Department Exhaust Ventilation System	\$26,000	Yes	Yes	Selectmen
Digital Duplicator - Park and Recreation	\$ 2,500	Yes	Yes	Selectmen
High Capacity Mower - Park and Recreation	\$ 2,200	Yes	Yes	Selectmen
Revaluation of Property	\$ 5,000	Yes	Yes	Selectmen
Forestry Tank and Pumper	\$ 7,000	Yes	Yes	Selectmen
Dispatch Digital Recorder	<u>\$ 3,000</u>	Yes	Yes	Selectmen
Total	\$48,700			

6. To see if the Town will vote to raise and appropriate the sum of **Two hundred four thousand two hundred and sixty dollars (\$204,260)** to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

# RECOMMENDED

Name	Amount	SEL	BC	Agents Named
Highway Department Vehicle Replacement	\$ 40,000	Yes	Yes	Selectmen
Highway Department Heavy Equipment Replacement	\$ 50,000	Yes	Yes	Selectmen
General Government Building Improvements	\$ 5,000	Yes	Yes	Selectmen
Library Residing	\$ 5,000	Yes	Yes	Selectmen
Air Handling System - Highway	\$ 10,000	Yes	Yes	Selectmen
Police Department Computer Upgrade	\$ 10,000	Yes	Yes	Selectmen
Police Department Duty Weapon Replacement	\$ 3,000	Yes	Yes	Selectmen
Fire Department Rescue Replacement	\$ 9,000	Yes	Yes	Selectmen
Fire Department Engine Replacement	\$ 46,000	Yes	Yes	Selectmen
Cable TV Fund	\$ 7,184	Yes	Yes	Selectmen
General Assistance	\$ 1,076	Yes	Yes	Selectmen*
Park and Recreation Additional Field and Parking	\$ 5,000	Yes	Yes	Selectmen



Park and Recreation Facility Development Passive Recreation	\$ 7,000	Yes	Yes	Selectmen
Sidewalk Construction Projects	\$ 5,000	Yes	Yes	Selectmen
Library Improvement	<u>\$ 1,000</u>	Yes	Yes	Selectmen
Total	\$204,260			

\* = This amount is to be taken from fund balance.

7. To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand, nine hundred thirty-five dollars (\$81,935) in support of the following Social Service Agencies:

American Red Cross - Manchester Chapter	\$1,201
Seacoast Mental Health	3,000
Rockingham County Community Action	34,383
Lamprey Health Care	6,000
Area Homemaker Health Aide Service	4,500
Child & Family Services	5,500
Rockingham Visiting Nurse Association	12,913
A Safe Place	1,750
Sexual Assault Support Services	1,300
Rockingham County Nutrition Program	1,938
Retired Seniors Volunteer Program	600
AIDS Response to the Seacoast	1,100
Seacoast Hospice	2,350
Seacoast Big Brothers	1,000
Richie McFarland Children Center	<u>4,400</u>
Total	\$81,935

**Recommended by the Board of Selectmen and Budget Committee.**

8. To see if the Town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000) to be added to the following Water Department's Capital Reserve Funds previously established: Clean Wells \$5,000, Replacement Utility Truck \$5,000 and Paint Tank Towers \$20,000, said funds shall be paid from water revenues. **Recommended by the Board of Selectmen and Budget Committee.**
9. To see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust. **Recommended by the Board of Selectmen and Budget Committee.**
10. To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details, such funds to be expended under the direction of the Board of Selectmen. **Recommended by the Board of Selectmen and Budget Committee.**

11. To see if the Town will raise and appropriate the sum of One hundred seventy five thousand dollars (\$175,000) for shim and overlay. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the shim and overlay has been completed or in two years, whichever is less. **Recommended by the Board of Selectmen and Budget Committee.**
12. To see if the Town will raise and appropriate the sum of One hundred thousand (\$100,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is less. **Recommended by the Board of Selectmen and Budget Committee.**
13. To see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two years. This is a special warrant article. **Recommended by the Board of Selectmen and Budget Committee.**
14. To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Vacation and Sick Leave Fund, for the purpose of paying out accrued time as indicated in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH (this trust to be funded in the amount of \$824.33, said sum having been raised and appropriated as a portion of the funds listed in Article 3 of this 2002 Town Warrant), and to name the Selectmen as agents. **Recommended by the Board of Selectmen.**
15. To see if the Town will vote pursuant to the provision of RSA 35:16 to change the purpose of an existing Pecker Bridge Capital Reserve Fund (established pursuant to Warrant Article 2 at the 1993 Town meeting) to Bridge Maintenance Capital Reserve Fund to be utilized for the purpose of maintaining all Town Bridges. **Recommended by the Board of Selectmen. Requires a 2/3-majority vote.**
16. To see if the Town will raise and appropriate the sum of Thirty thousand dollars (\$30,000) to be used to design and construct a z-wall system at the Transfer Facility. This is a special warrant article. **Recommended by the Board of Selectmen and Budget Committee.**
17. To see if the Town will raise and appropriate the sum of Six thousand (\$6,000) to purchase voting booths. This is a special warrant article. **Recommended by the Board of Selectmen and Budget Committee.**
18. To see if the Town will vote to establish a committee to prepare and recommend a Code of ethics, which will be applicable to all employees and elected and appointed officials and board members of the Town of Raymond. This is a petition warrant article.
19. To see if the Town will vote to raise and appropriate the sum of fifteen thousand (\$15,000) to be used for the development of the Cammett/Riverside Park area, including parking areas, multipurpose athletic fields, picnic areas, and trails. The Cammett/Riverside Park Project Group is applying for a matching grant, which if approved, would be received in July 2002 from the Land and Water



Conservation Fund – cash and donated services would be matched at 100%. This is a petition warrant article. **Not recommended by the Board of Selectmen and Budget Committee.**

20. To see if the voters will delegate authority, pursuant to the provisions of RSA 674:40-a, to the Board of Selectmen to accept dedicated streets as public highways where such streets are shown on an approved subdivision or site plan. **Recommended by the Board of Selectmen.**

21. To see if the voters will accept as a public street, Scotland Drive, a dedicated way shown on plan entitled “Dustons Grove, Raymond, NH” dated January 1961 prepared by Julius H. Kritter, Surveyor, and recorded at the Rockingham County Registry of Deeds as Plan #03173, which is currently town maintained? A description and the above referenced plan showing the proposed roadway to be accepted is available for review at the Town Clerk’s office during regular business hours. **Recommended by the Board of Selectmen.**

22. To see if the voters will accept as public streets the following existing roads. Voters who desire further information on these roads may contact the Department of Public Works.

Ann Logan Circle	Henry Court	Park Place
Ashley Court	Heritage Way	Quinlan Farm Rd.
Bayou Drive	Hillside Drive	Randy Lane
Blackberry Road	Homestead Drive	Raspberry Road
Blake Road	Huckleberry Road	Rite Aid Lane
Castle Rock Drive	Industrial Drive	Sargent Drive
Colonial Drive	Infinity Drive	Sherburne Drive
Countryview Drive	Jay Court	Stone Post Circle
Crowley Court	Kellie Lane	Stone Post Ln.
Edgewood Lane	Kristopher Lane	Stoney Brook Ln.
Enterprise Way	Manor View Drive	Tanglewood Dr.
Feng Drive	Morgan Farm Rd.	Uneda Drive
Fieldcrest Drive	Norrie Drive	Ventura Drive
Genco Way	Norris Farm Road	Watson Hill Rd.
Greenwood Ext.	Pamela Lane	Wendover Lane
		Wildwood Lane

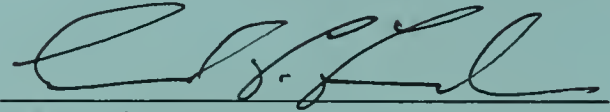
And in addition all roads accepted by the Board of Selectmen between 1976 – 1992. **Recommended by the Board of Selectmen.**

23. To see if the Town will authorize the Board of Selectmen to sell town owned land adjacent to the Lamprey River Elementary School (Map 38/Lot 7) to the Raymond School District on such terms and conditions as shall be in the best interests of the Town. **Recommended by the Board of Selectmen.**

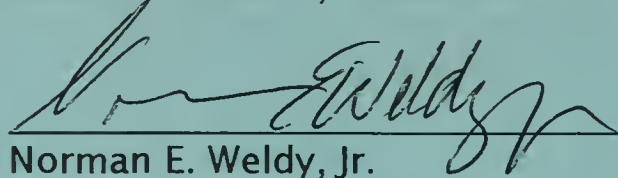
24. To see if the voters will adopt the provisions of a noise ordinance for the purpose of regulating noise generated in the Town and for the purpose of determining what noise shall be deemed excessive and a violation of the ordinance. A copy of the proposed noise ordinance is available for review at the Town Clerk’s Office. **Recommended by the Board of Selectmen.**

25. To transact any other business that may legally come before this meeting.

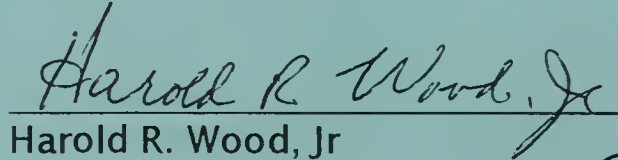
Given under our hands and seal this 25th day of February, in the year of our Lord,  
Two Thousand and Two.



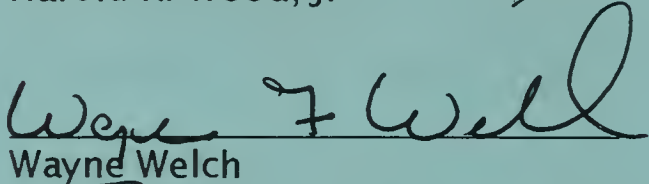
Edward F. French, Chairman



Norman E. Weldy, Jr.



Harold R. Wood, Jr



Wayne Welch



Richard S. Ladd

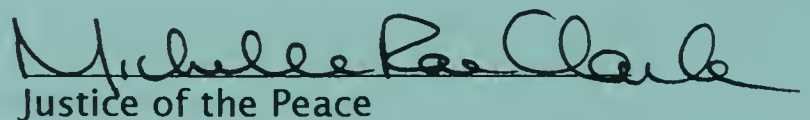
I hereby certify that I gave notice to the inhabitants within name, to meet at the time and place and for the purpose within mentioned, purpose within mentioned, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Raymond Town Office being a public place in said town, on Monday, the Twenty-Fifth day of February 2002.



Richard C. Bates  
Town Manager

State of New Hampshire  
County of Rockingham

Personally appeared the above Richard C. Bates and certified the above statement is true.



Justice of the Peace

MICHELLE RAE CLARK, Justice of the Peace  
My Commission Expires October 18, 2005



# **SCHOOL DISTRICT REPORTS SAU #33**



**50-Star Flag**

Executive Order of President Eisenhower dated August 21st, 1959 - provided for the arrangement of the stars in nine rows of stars staggered horizontally and eleven rows of stars staggered vertically. This is the current flag of the United States. The 27th flag of the United States became the official flag on July 4th, 1960. Nine presidents have served under this flag; Dwight D. Eisenhower (1953-1961), John F. Kennedy (1961-1963), Lyndon B. Johnson (1963-1969), Richard M. Nixon (1969-1974), Gerald R. Ford (1974-1977), Jimmy Carter (1977-1981), Ronald W. Reagan (1981-1989), George Bush (1989-1993), William J. Clinton (1993-2001) and George W. Bush (2001-present)\*.

\* Bush is only the fourth President to lose the popular vote but win the Presidency by means of the Electoral College. Andrew Jackson and Grover Cleveland suffered the same setback as Al Gore, but went on to win in a later election. Samuel Tilden, the people's choice in 1876, is the only member of this elite group who shunned a comeback. History will show to which group Al Gore will belong, having won the election by some half million votes but losing in the Electoral College.

# **Officers of the Raymond School District**

**For the 2001-2002 School Year**



## **MODERATOR**

Timothy Louis

## **CLERK**

Linda J. Hoelzel

## **TREASURER**

Edward F. French

## **SCHOOL BOARD**

Margaret E. Louis, Chairman (2001-2004)  
James Levesque, Vice Chairman (2001-2004)  
Janice Arsenault (2001-2002)  
Daniel F. Chouinard (1999-2002)  
Sandra Lee Ellis (2000-2003)

## **SUPERINTENDENT OF SCHOOLS**

James H. Turbeville

## **BUSINESS ADMINISTRATOR**

Kathleen R. Sargent

## **SPECIAL EDUCATION DIRECTOR**

Ellen Lee Kelsall

## **ADMINISTRATIVE OFFICE**

School Administrative Office Unit #33  
43 Harriman Hill Road  
Raymond, New Hampshire 03077  
(603) 895-4299



# **Raymond School District First Session**

**February 10, 2001**



The Raymond School District First Session (deliberative session) was called to order at 10:05 a.m. in the Raymond High School gymnasium by the moderator, Timothy Louis.

Troop 111 posted the colors and led the meeting in the Pledge of Allegiance.

Paula Devlin-Wood came to the microphone and stated she had a concern she would like cleared up before the meeting began. She was concerned that the moderator would be biased toward some articles because he was also a member of the budget committee.

The moderator stated that today he was the moderator and not a member of the budget committee and would not be biased toward any article.

The moderator introduced Sandra Ellis, chairman of the school board. Mrs. Ellis introduced the student representative to the school board, members of the school board, legal counsel, the superintendent, and the school district clerk. Mrs. Ellis then asked for a moment of silence for Collette Lavertu and Ramona Stevens who passed away this past year.

The moderator then introduced the chairperson of the budget committee, Kathleen Hoelzel, who introduced the members of the budget committee.

## **Ballot Clerks:**

Charlene Brox  
Frances Carlberg  
Joan King  
Margaret Louis  
Kathleen Magoon

Elizabeth O'Donnell  
Elizabeth Wynne  
Rose Carlucci  
Anthony Spinnazola

## **Assistant Moderator:**

Andrew Harmon

The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "blue" colored voting cards with the letter "I" printed on them, unless declared otherwise by the moderator.

## **Article 2**

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Motion: By Colleen West Coates, duly seconded by Daniel Chouinard, shall the school district raise and appropriate the sum of \$16,592,666. (sixteen million, five hundred ninety-two thousand, six hundred sixty-six dollars) for the construction, furnishing, and equipping of an elementary school for grades 1-5 and authorize the issuance of not more than \$16,592,666. (sixteen million, five hundred ninety-two thousand, six hundred sixty-six dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33), and further authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$495,639.47 (four hundred ninety-five thousand, six hundred thirty-nine dollars and forty-seven cents) to be used for the payment of the first bond payment. (3/5 ballot vote required)  
(Recommended by the School Board) (Not Recommended by the Budget Committee)

#### Article 2-Amendment 1

Motion: By Colleen West Coates, duly seconded by Daniel Chouinard, to amend Article 2 to read: Shall the school district raise and appropriate the sum of \$16,014,135. (sixteen million, fourteen thousand, one hundred thirty-five dollars) for the construction, furnishing, and equipping of an elementary school for grades 1-5 and authorize the issuance of not more than \$16,014,135. (sixteen million, fourteen thousand, one hundred thirty-five dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33), and further authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$478,385.05 (four hundred seventy-eight thousand, three hundred eighty-five dollars and five cents) to be used for the payment of the first bond payment. (3/5 ballot vote required)

Article 2-Amendment 1 voted by a show of cards. Voted in the AFFIRMATIVE to amend Article 2.

#### Article 2-Amendment 2

Motion: By Richard Ladd, duly seconded by Steven Sloan, to amend Article 2 to read: Shall the school district raise and appropriate the sum of \$15,000,000. (fifteen million dollars) for the construction, furnishing, and equipping of an elementary school for grades 1-5 and authorize the issuance of not more than \$15,000,000. (fifteen million dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33), and further authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$460,000. (four hundred sixty thousand dollars) to be used for the payment of the first bond payment. (3/5 ballot vote required)

Article 2-Amendment 2 voted by a show of cards. Amendment 2 to Article 2 voted in the NEGATIVE.

The assembly then voted on Article 2-Amendment 1 by a show of cards. Voted in the AFFIRMATIVE.

The moderator declared that Article 2 would be printed on the ballot as amended by Amendment 1.



### Article 3

Motion: By Colleen West Coates, duly seconded by Daniel Chouinard, if the school district approves the construction of an elementary school for grades 1-5 under Article 2, shall the district take the following actions regarding the construction and operation of a public kindergarten program in the Raymond School District:

- A. Authorize the operation of a public kindergarten program in Raymond pursuant to RSA 198:15-s.
- B. Raise and appropriate the sum of \$879,863. (eight hundred seventy-nine thousand, eight hundred sixty-three dollars) to construct and equip kindergarten classrooms as an add-on to the elementary school approved in Article 2, authorize the issuance of not more than \$219,965. (two hundred nineteen thousand, nine hundred sixty-five dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and the date of maturity thereon, authorize the school board to apply for, accept and expend \$659,898 (six hundred fifty-nine thousand, eight hundred ninety-eight dollars) in state kindergarten aid pursuant to RSA 198:15-s; and further raise and appropriate the additional sum of \$6,058 (six thousand, fifty-eight dollars) for the payment of the first bond payment.
- C. Authorize the school district to take any other action relative thereto.
- D. In the event the state grant is unavailable, this article will be null and void.

These authorizations will be of no effect unless Article 2 is approved.

(3/5 ballot vote required)

(Recommended by the School Board) (Recommended by the Budget Committee)

### Article 3-Amendment 1

Motion: By Colleen West Coates, duly seconded by Daniel Chouinard, to amend Article 3 to read: If the school district approves the construction of an elementary school for grades 1-5 under Article 2, shall the district take the following actions regarding the construction and operation of a public kindergarten program in the Raymond School District:

- A. Authorize the operation of a public kindergarten program in Raymond pursuant to RSA 198:15-s.
- B. Raise and appropriate the sum of \$884,199. (eight hundred eighty-four thousand, one hundred ninety-nine dollars) to construct and equip kindergarten classrooms as an add-on to the elementary school approved in Article 2, authorize the issuance of not more than \$221,050. (two hundred twenty-one thousand, fifty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and the date of maturity thereon, authorize the school board to apply for, accept and expend \$663,149 (six hundred sixty-three thousand,

one hundred forty-nine dollars) in state kindergarten aid pursuant to RSA 198:15-s; and further raise and appropriate the additional sum of \$6,147.74 (six thousand, one hundred forty-seven dollars and seventy-four cents) for the payment of the first bond payment.

C. Authorize the school district to take any other action relative thereto.

D. In the event the state grant is unavailable, this article will be null and void.

These authorizations will be of no effect unless Article 2 is approved. (3/5 ballot vote required)

Article 3-Amendment 1 voted by a show of cards. Voted in the AFFIRMATIVE to amend Article 3.

#### Article 3-Amendment 2

Motion: By Steve Sloan, duly seconded by Robert Forsing to amend Article 3 to read: If the school district approves the construction of an elementary school for grades 1-5 under Article 2, shall the district take the following actions regarding the construction and operation of a public kindergarten program in the Raymond School District:

A. Authorize the operation of a public kindergarten program in Raymond pursuant to RSA 198:15-s.

B. Raise and appropriate the sum of \$884,199. (eight hundred eighty-four thousand, one hundred ninety-nine dollars) to construct and equip kindergarten classrooms as an add-on to the elementary school approved in Article 2, authorize the issuance of not more than \$221,050. (two hundred twenty-one thousand, fifty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33); and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and the date of maturity thereon, authorize the school board to apply for, accept and expend \$663,149 (six hundred sixty-three thousand, one hundred forty-nine dollars) in state kindergarten aid pursuant to RSA 198:15-s; and further raise and appropriate the additional sum of \$6,147.74 (six thousand, one hundred forty-seven dollars and seventy-four cents) for the payment of the first bond payment.

C. Authorize the school district to take any other action relative thereto.

D. In the event the state grant is unavailable, this article will be null and void.

and in the alternative that the school district does not approve the construction of an elementary school for grades 1-5 by approving Article 2, shall the school district take the following actions regarding the construction and operation of a public kindergarten program in the Raymond School District:

1. Authorizing the operation of a public kindergarten program in the Raymond school district pursuant to RSA 198:15-s.



1. Raise and appropriate the sum of \$1,300,000. (One million, three hundred thousand dollars) to construct and equip a kindergarten facility on land of the district and authorize the school board to apply for, accept and expend \$975,000. (nine hundred seventy-five thousand dollars) in state kindergarten building aid pursuant to RSA 198:15-s. with the balance of \$325,000. (three hundred twenty-five thousand dollars) to be raised locally.

In the event that the state grant is unavailable, the article will be null and void.  
(3/5 ballot vote required)

Amendment 2 to Article 3 voted by a show of cards that were counted.

Yes: 41

No: 79

Amendment 2 to Article 3 voted in the NEGATIVE.

The assembly then voted on Article 3-Amendment 1 by a show of cards. Voted in the AFFIRMATIVE.

The moderator declared that Article 3 would appear on the ballot as amended in Amendment 1.

Motion: By Arlene French, duly seconded by Pat Popieniek to restrict reconsideration on Articles 2 and 3.

Motion to restrict reconsideration on Articles 2 and 3 voted by a show of cards. Voted in the AFFIRMATIVE.

Motion: By Peter Buckingham, duly seconded by Patricia Serrano to take up Article 13 now instead of at the end of the meeting.

Motion to take up Article 13 now voted by a show of cards, which were counted.

Yes: 64

No: 36

Motion to take up Article 13 now voted in the AFFIRMATIVE.

Moderator declared a 20-minute recess at 1:35 pm.

Meeting resumed at 2:05 pm.

Article 13

Motion: By Sandra Ellis, duly seconded by Colleen West Coates, shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,353,377.89 (fifteen million, three hundred fifty-three thousand, three hundred seventy-seven dollars and eighty-nine cents)? Should this article be defeated, the operating budget shall be \$15,253,816.87 (fifteen

million, two hundred fifty-three thousand, eight hundred sixteen dollars and eighty-seven cents) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)  
(Recommended by the School Board) (Not Recommended by the Budget Committee)

Motion: By Brian Campbell, duly seconded by Dick Wood to close debate on Article 13.

Voted by a show of cards to close debate on Article 13. Voted in the AFFIRMATIVE.

Motion: By Robert Forsing, duly seconded by Steve Sloan to reconsider the last motion to close the debate on Article 13.

Voted by a show of cards to reconsider the motion to close the debate on Article 13.  
Voted in the NEGATIVE.

At this point, Kathleen Hoelzel, chairperson of the budget committee stated that the budget committee was not given the opportunity to speak on Article 13 and feels it needs to be challenged.

The moderator stated that he would allow the budget committee to make their presentation.

Amendment to Article 13

Motion: By Kathleen Hoelzel, duly seconded by Norman Weldy, shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$14,904,347.89 (fourteen million, nine hundred four thousand, three hundred forty-seven dollars and eighty-nine cents)? Should this article be defeated, the operating budget shall be \$15,253,816.87 (fifteen million, two hundred fifty-three thousand, eight hundred sixteen dollars and eighty-seven cents) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)

After some discussion, a motion was made to move the question.

Motion: By Joshua French, duly seconded by Patricia Popieniek to move the question.

Motion to move the question voted by a show of cards. Voted in the AFFIRMATIVE.

Amendment to Article 13 voted by a show of cards. Voted in the NEGATIVE.

The moderator declared that Article 13 would be printed as originally written.



Motion: By Ed French, duly seconded by Dick Wood to restrict reconsideration on Article 13.

Voted by a show of cards to restrict reconsideration on Article 13. Voted in the AFFIRMATIVE.

#### Article 4

Motion: By William Kelley, duly seconded by Sandra Ellis, shall the school district approve the cost items included in the collective bargaining agreement reached between the Raymond School District and the Raymond Educational Support Staff which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Increase</u>
2001-2002	\$182,281.77
2002-2003	\$ 86,798.01
2003-2004	\$ 60,021.89

and further to raise and appropriate the sum of \$182,281.77 (one hundred eighty-two thousand, two hundred eighty-one dollars and seventy-seven cents) for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 4 would appear on the ballot as written.

#### Article 5

Motion: By Sandra Ellis, duly seconded by William Kelley, shall the school district, if Article 4 is defeated, authorize the school board to call one special meeting, at its option, to address Article 4 cost items only?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 5 would appear on the ballot as written.

#### Article 6

Motion: Sandra Ellis, duly seconded by Daniel Chouinard, shall the school district raise and appropriate the sum of \$45,000. (forty-five thousand dollars) for the purpose of purchasing a district wide phone system? This article is designated as a special warrant article.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 6 would appear on the ballot as written.

#### Article 7

Motion: By Daniel Chouinard, duly seconded by William Kelley, shall the school district raise and appropriate the sum of \$17,790. (seventeen thousand, seven hundred ninety dollars) for the purpose of purchasing a water filtration system for Raymond High School? This article is designated as a special warrant article.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 7 would appear on the ballot as read.

#### Article 8

Motion: By Fred Trofatter, duly seconded by Sandra Ellis, shall the school district establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a Textbook Fund and to raise and appropriate the sum of \$30,000. (thirty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 8 would appear on the ballot as written.

#### Article 9

Motion: By Fred Trofatter, duly seconded by Sandra Ellis, shall the school district establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a District Wide Technology Fund that will enhance classroom benefits and to raise and appropriate the sum of \$30,000. (thirty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

The moderator declared that Article 9 would appear on the ballot as written.

#### Article 10

Motion: By Daniel Chouinard, duly seconded by Fred Trofatter, shall the school district establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a Heat and Air Handling System for the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$17,000. (seventeen thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 10 would appear on the ballot as written.

#### Article 11

Motion: By William Kelley, duly seconded by Daniel Chouinard, shall the school district establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the costs of shim and overlay and/or construction of the Raymond School District's parking lots and driveways and to raise and appropriate the sum of \$40,000. (forty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)



**ARTICLE 9** Shall the school district establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a District Wide Technology Fund that will enhance classroom benefits and to raise and appropriate the sum of \$30,000. (thirty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

**\*YES - 1,222**

**NO - 543**

**ARTICLE 10** Shall the school district establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a Heat and Air Handling System for the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$17,000. (seventeen thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

**\*YES - 994**

**NO - 751**

**ARTICLE 11** Shall the school district establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the costs of shim and overlay and/or construction of the Raymond School District's parking lots and driveways and to raise and appropriate the sum of

\$40,000. (forty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

**YES - 842**

**\*NO - 910**

**ARTICLE 12** Shall the school district establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$20,000. (twenty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

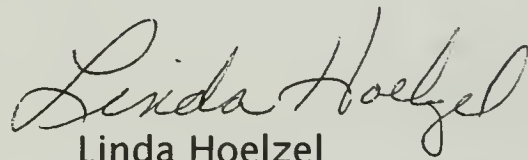
(Recommended by the School Board) (Not Recommended by the Budget Committee)

**YES - 822**

**\*NO - 941**

A true copy of the minutes of the Raymond School District Election, Second Session, of March 13, 2001.

Attest:

  
Linda Hoelzel  
School District Clerk

# Raymond School District Election

March 13, 2001



The Raymond School District Election, Second Session, was held in the John Callahan Gymnasium of the Iber Holmes Gove Middle School. The moderator for the election was town moderator, Andrew Harmon.

## BALLOT CLERKS:

Marion Buffington  
Rose Carlucci  
Elayne Clark

Assunta Ege  
Joan King  
Kathleen Magoon

Maryanne Paige  
Frances Spinnazola  
Kathleen Stockley

The ballot clerks were sworn in.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 3:10 p.m.

The moderator declared the polls closed at 7:00 p.m.

Total number of regular ballots cast:	1,793
Total number of absentee ballots cast:	33
Total number of ballots cast:	1,826

## Results of the Election:

### School Board for three (3) years (Vote for two)

*Margaret "Peg" Louis	857 votes
*"Jim" Levesque	708 votes
"Fred" P. Trofatter	610 votes
Colleen West Coates	588 votes
"Ed" Cameron	318 votes

### Write-in for three years (Receiving more than 1 vote)

Wayne Welch	3 votes
Fred Davis	2 votes
William Kelley	2 votes

## **ARTICLE 2** Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the school district raise and appropriate the sum of \$16,014,135. (sixteen million, fourteen thousand, one hundred thirty-five dollars) for the construction, furnishing, and equipping of an elementary school for grades 1-5 and authorize the issuance of not more than \$16,014,135. (sixteen million, fourteen thousand, one hundred thirty-five dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33), and further authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$478,385.05 (four hundred seventy-eight thousand, three hundred eighty-five dollars and five cents) to be used for the payment of the first bond payment? (3/5-ballot vote required)  
(Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 807

\*NO - 990



**ARTICLE 3** If the school district approves the construction of an elementary school for grades 1-5 under Article 2, shall the district take the following actions regarding the construction and operation of a public kindergarten program in the Raymond School District:

- A. Authorize the operation of a public kindergarten program in Raymond pursuant to RSA 198:15-s.
- B. Raise and appropriate the sum of \$884,199. (eight hundred eighty-four thousand, one hundred ninety-nine dollars) to construct and equip kindergarten classrooms as an add-on to the elementary school approved in Article 2, authorize the issuance of not more than \$221,050. (two hundred twenty-one thousand, fifty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33); and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest and the date of maturity thereon, authorize the school board to apply for, accept and expend \$663,149 (six hundred sixty-three thousand, one hundred forty-nine dollars) in state kindergarten aid pursuant to RSA 198:15-s; and further raise and appropriate the additional sum of \$6,147.74 (six thousand, one hundred forty-seven dollars and seventy-four cents) for the payment of the first bond payment.
- C. Authorize the school district to take any other action relative thereto.
- D. In the event the state grant is unavailable, this article will be null and void.

These authorizations will be of no effect unless Article 2 is approved. (3/5-ballot vote required)

(Recommended by the School Board) (Recommended by the Budget Committee)

YES - 993

NO - 802

Article 3 did not pass because of the failure of Article 2. It would also have had to have a 3/5-ballot vote.

**ARTICLE 13** Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,353,377.89 (fifteen million, three hundred fifty-three thousand, three hundred seventy-seven dollars and eighty-nine cents)? Should this article be defeated, the operating budget shall be \$15,253,816.87 (fifteen million, two hundred fifty-three thousand, eight hundred sixteen dollars and eighty-seven cents) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(This article does not include appropriations proposed under any other warrant article.)  
(Recommended by the School Board) (Not Recommended by the Budget Committee)

\*YES - 1,107

NO - 657

**ARTICLE 4** Shall the school district approve the cost items included in the collective bargaining agreement reached between the Raymond School District and the Raymond Educational Support Staff which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Increase</u>
2001-2002	\$182,281.77
2002-2003	\$ 86,798.01
2003-2004	\$ 60,021.89

and further to raise and appropriate the sum of \$182,281.77 (one hundred eighty-two thousand, two hundred eighty-one dollars and seventy-seven cents) for the 2001-2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

\*YES - 1,094      NO - 645

**ARTICLE 5** Shall the school district, if Article 4 is defeated, authorize the school board to call one special meeting, at its option, to address Article 4 cost items only?

(Recommended by the School Board) (Recommended by the Budget Committee)

\*YES - 892      NO - 839

**ARTICLE 6** Shall the school district raise and appropriate the sum of \$45,000. (forty-five thousand dollars) for the purpose of purchasing a district wide phone system? This article is designated as a special warrant article.

(Recommended by the School Board) (Recommended by the Budget Committee)

\*YES - 1,203      NO - 558

**ARTICLE 7** Shall the school district raise and appropriate the sum of \$17,790. (seventeen thousand, seven hundred ninety dollars) for the purpose of purchasing a water filtration system for Raymond High School? This article is designated as a special warrant article.

(Recommended by the School Board) (Recommended by the Budget Committee)

\*YES - 1,202      NO - 550

**ARTICLE 8** Shall the school district establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a Textbook Fund and to raise and appropriate the sum of \$30,000. (thirty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

YES - 795      \*NO - 962



The moderator declared that Article 11 would appear on the ballot as written.

## Article 12

Motion: By Colleen West Coates, duly seconded by Sandra Ellis, shall the school district establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$10,000. (ten thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

## Amendment to Article 12

Motion: By Sharon O'Brien, duly seconded by Dick Wood, shall the school district establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$20,000. (twenty thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

Voted by a show of cards to amend Article 12. Voted in the AFFIRMATIVE.

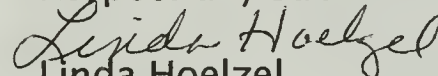
The moderator declared that Article 12 would appear on the ballot as amended.

Motion: By Dick Wood, duly seconded by Ed French to adjourn the deliberative session of the meeting.

Motion to adjourn voted in the AFFIRMATIVE.

The moderator declared the deliberative session adjourned at 4:04 pm.

Respectfully submitted,

  
Linda Hoelzel  
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 10, 2001.

Attest:

  
Linda Hoelzel  
School District Clerk

# **Raymond School Board**

**Margaret E. Louis, Chairman**



As I look back over the past year, two thoughts immediately come to mind: hard work and long hours. The past year has seen school board members commit themselves to doing what it takes to improve student achievement. Under the guidance of Interim Superintendent, Dr. Richard A. Goodman, countless hours were spent in analyzing board problems, how to deal with them, and prioritizing our goals. I wish to thank my fellow board members for all their persistence and diligence. Dick Goodman thanks for sticking with us! Our ultimate goal is high achievement for all our students.

The journey to that goal begins with a unified board and a strong governance team. Over the summer, key administrators were assembled to fill top leadership positions. Under the direction of Jane Lacasse, Steve LeShane and Michael Shore, our principals and faculty are communicating with each other, engaging in problem-solving, and ensuring a smooth transition from grade to grade. The board's major contribution was the selecting of James H. Turbeville as SAU #33 Superintendent. Working together, we now have a more balanced set of roles, where the board and superintendent work collaboratively on student issues. The end result of this cooperative approach is all students will benefit and that is the board's top priority. Trust on both sides is leading to positive results.

We all know improving student achievement cannot be accomplished alone. Any number of volunteers have lent their support this year. The newly formed Raymond Council of Business Leaders has been a major boost in lending time and skills to our students. We look forward to a long, productive partnership with them.

The Best Schools Initiative team was formed this summer to discuss ways of improving education in Raymond. Board members, educators, parents and community members have joined hands to focus on what is best for our district and how we can achieve it.

Parents, grandparents and concerned citizens regularly volunteer their time and talents to assist our faculty and students. Thank your for your support.

Another dedicated group of volunteers is the Raymond Building Committee. The board charged 30 diverse community members to research and decide on a long-term, cost effective plan to solve our current building needs. The committee accomplished their task under the leadership of Bob Carlberg. Hopefully, by this time next year, the district will have two new facilities under construction. We thank the committee for all their hard work over the past several months.

The board also realizes the importance of each and every taxpayer. It is you who will decide what you can or cannot afford. Please continue to voice your concerns and express your opinions. Your input is valued. Please allow us to continue to bring forth what we feel is the best approach to achieving good, sound education in Raymond. And remember, all board members have a tax bill too!

Curriculums are nearly finished, if not already, and being implemented. The district's dedication to raising reading levels is ongoing, and has already shown positive results. Assessments have been put into place to measure elementary reading levels at the



beginning and end of each school year. Constant assessment, accountability, and a district wide curriculum will keep us on a path to excellence. We extend our gratitude to former Superintendent, Dr. Al St. Cyr, for taking the beginning steps on this path. Al, thank you for your tireless efforts and dedication.

As Nathaniel Lande said, "It's not where you're going, it's where you're coming from" that matters. The Raymond School Board is committed to making sure every student is proud to say they attend school in Raymond.

Together we can achieve this goal.



**Raymond School Board**  
**(back Sandra Lee Ellis, Daniel F. Chouinard, Janice Arsenault,**  
**front Margaret E. Louis, and James Levesque)**

# Lamprey River Elementary School

**Jane M. Lacasse, Principal**



It was with great pleasure that we welcomed staff, students, and parents for the first day of school on August 27. School opened with new Superintendent James Turbeville, new Principal Jane Lacasse, new Assistant Principal Caesar Meledandri, new Special Education Advocate Douglas Roy, new teachers Leslie Benegas, Ellen Merry, Stacia Emerson, Alison LaCasse, Annalisa Cranson, Laura Bowers and long-term Substitute Kristen McCosh as well as new Support Staff Julie Sprague, Katherine Waites, Susan Simpson, Virginia Fernald, and Pauline Pettingill. Our veteran staff welcomed the "newbies" with warmth, support, and good humor as they helped us "find our way."

Following the lead of the Raymond School Board, we adopted the goal of Literacy as a prime focus for us this year. All our students were administered the Gates MacGinitie Reading Test in October in order to get current information on the reading levels of each of these children. We will post-test these students in May, again with the Gates MacGinitie Reading Test, to gather further information on the growth of the children in reading during the year. This data will be invaluable to us as we review and revise the current reading curriculum for next year.

This year we have been able to offer a reading course to our teachers, Effective Literacy Instruction: Putting Research into Practice, taught by Dr. Ruth Wharton-McDonald, a Professor at UNH. Twenty-five of our teachers, Grades Readiness through 4, are taking this two-credit course. We have also dedicated our Early Release Days to reading. Dr. Wharton-McDonald is providing instruction to the entire staff on current reading practices.

A third component of our reading work involves planning for next year. A committee of teachers and the Principal are meeting weekly to design Literacy Blocks for each of the grade levels. Our goal is to provide a common instructional time for reading for each grade level, which will allow for more flexible groupings. We have also instituted an Advisory Team made up of a teacher from each grade level, specialists, and support staff personnel that meet weekly with the Principal and Assistant Principal to plan and implement activities for the benefit of the students, staff, parents, and community.

We are very grateful to our wonderful PTO. Not only are they our loudest cheerleaders, they generously support our efforts in teaching the elementary children of Raymond. Every teacher, administrator, and secretary was provided with a coupon to purchase storybooks for student use. They have also set aside a sum of money to bring the teacher reference materials in the School Library up-to-date. The PTO is also sponsoring several programs for our students this year including Sadecky's Puppets, Magician Steve Thomas, the Museum of Science, and the New England Brass Quartet.

Another program we will have at school this year is a visit from Gerry Pallotta, author of a series of ABC books. We will welcome Mr. Pallotta on April 10.

We have been fortunate to have Mr. Daniel LeGallo, Curriculum Director for Mathematics for the District, spend some time with us each Tuesday. Teachers sign up to have him work with classes or small groups of children with the goals of introducing new strategies and techniques and providing activities to stimulate and encourage



interest and growth in Math. Mr. LeGallo also arranged for a Math course to be offered to our teachers through the Impact Center at UNH. Seventeen of our teachers signed up for this two credit course, offered by Barbara Hopkins here at the school. Ms. Hopkins also spends time at school during the day, visiting classrooms and teaching classes.

Once again, Lamprey River Elementary School has been awarded the Blue Ribbon Award from the NH Partners in Education because of our incredibly high number of volunteers that work with our students. We were delighted to add Wal-Mart volunteers to this dedicated group this year.

Once again we were able to offer preventive dental health care to the children at Lamprey River Elementary School. This voluntary program provides a dental screening and a classroom educational component. We also have continued the school-based program, in partnership with Child and Family Services, which provides services for families with children at school who are having difficulties with short-term access to a licensed social worker.

Our "Thumbs Up" Committee continues to introduce social skills each month to our students. Their efforts result in our students focusing on issues of importance, with each grade level participating through writing, songs, and skits. Some of our monthly themes have revolved around gratitude, peace, respecting differences, friendship, honesty and sharing. We have also introduced the Principal's Brag Board, which is proudly displayed at the entrance to the school. Each week children are identified and honored as "Student of the Week" for their efforts with schoolwork, kindness to others, and good citizenship. We have had some weeks where entire classes have been honored! Our Amigos Program is a wonderful partnership with our High School students and we look forward to the activities each week, including gingerbread cookies!

Safety continues to be a prime focus for our school. Drills are held on a regular basis and staff and students respond well.

September 11, 2001 was a great tragedy to our country. The students, staff, parents, and community members helped to honor the victims of that day with a ceremony on September 26 in front of the school. Chief Salois and Chief Pratt spoke to us in memory of their fallen colleagues. Our children sang in memory of the victims. Each "planted" a flag as a reminder to us all. Those flags will reappear in the spring to continue to remind us of our responsibilities to our country and to each other.

Lamprey River Elementary School is a wonderful place. Please come by and visit. We are always looking for others to help us in this most important job of teaching our children.

# **Iber Holmes Gove Middle School**

**Stephen C. LeShane, Principal**



This is my second year as the school's Principal and I am happy to update the public on the current status of the Middle School.

If you ever wonder how Principals spend their summer vacations, this past summer was a very interesting one. I have worked with three Superintendents since June. This might seem overwhelming, but it has been very rewarding and you learn a lot from different leaders like Al St. Cyr, Dick Goodman, and Jim Turbeville. We hired Todd Boynton as our new assistant principal at the end of the last school year and we are pleased he came to join us. We hired 24 new staff members and began the year fully staffed. Raymond was selected as member of the State's Best School's Initiative and I got to spend a week in North Conway with a team of representatives from Raymond. We left feeling energized and excited about the possibilities for Raymond. I also joined a team of 10 IHGMS staff members at a weeklong workshop in Vermont to help improve climate and instructional strategies. This was an extraordinary week and I feel extremely proud of our staff and the direction we are headed. I also had the privilege to work with the newly formed building committee and help in the quest to solve our school building needs.

Before the students arrived, the old 100 wing of the school was equipped with a sprinkler system and we bid goodbye to our resident bat population. The school year began with 710 students in grades 4-8. Grade 6 is our largest grade with 167 students and grade 7 is a close second with 152. Grade 4 is our smallest grouping with 116 students.

We received some good news in the form of our State Assessment and local testing results. The State tests showed improvements in every area. Our locally administered reading test scores also showed gains. While this is encouraging, there is still a need to improve. The district goal is to improve reading for every student. We are using grant money to offer a reading course for our grade four staff and a reading in the content area course for the other staff members. Grants have been utilized to offer workshops in improving reading for all staff members. Kathe Simons, a reading and writing expert from the State, has been working with our teachers on a monthly basis to improve instructional techniques in reading and writing. We are working with the UNH Impact Center to make sure our math teaching skills are on target. Barbara Hopkins from UNH is working with our teachers in the area of mathematics instruction.

We continue to work on improving school climate and school safety. As mentioned, the 100 wing is now sprinkled. The district safety committee has been working to update safety plans for every school and IHGMS has a safety team in place to develop strategies for all types of emergencies. To improve school climate, we have been adopting what is known as the Responsive Classroom approach. If you hear that your child did CPR today, don't panic. Our CPR stands for Circle of Power and Respect. It is a way to get students to respect themselves and their classmates. It also helps set a climate in a classroom that is cooperative and respectful. Students are learning to take responsibility and what the consequences are when they do not accept their responsibilities.



As you may be well aware, this age group of students presents unique challenges and opportunities. There is a strong body of research that points out best practices for educating the middle aged student. While we incorporate many of these ideas, we are working to a more comprehensive approach to incorporate this research into best practices in every class for every student. One component of an effective middle school is having strong parent and community support. Thanks to the efforts of our parent core group, we have been selected as a Blue Ribbon school for volunteerism. This is the second straight year we have won this award and we are very grateful to all our volunteers.

I want to express a deep concern that I have for every student. Sadly, there is a resurgence of drug use in Raymond and in the surrounding communities. We are taking this very seriously. We are doing everything in our power to help ensure the safety and well being of every student, including: working with local authorities to ensure that every child is safe, surveying every 7<sup>th</sup> and 8<sup>th</sup> grade students to find out more about this and other issues facing our middle aged youth, and using the Best Schools Initiative to help find solutions to this problem. We need your help. Please talk to your children about making healthy choices. Please make sure you know where your children are after school and whom they are with. Having middle school aged children in unsupervised situations or being with people you do not know is very risky, at best.

In closing, we are making significant progress in improving the educational opportunities for every student at the Iber Holmes Gove Middle School. There are significant challenges we still must face and we must face them openly and honestly. I hope the people of Raymond continue to support their schools and our efforts to improve them.



**New pavilion donated by the Parent Core Group**

# Raymond High School

Michael A. Shore, Principal



We opened school this year with another record-breaking student enrollment of 661 students. It is anticipated that next year's enrollment will be approximately 650. Evidence over the past five months shows a very triumphant first semester as the faculty, staff, and students work together to provide a strong and positive educational community.

## ***Achievements at Raymond High School include:***

- ✓ The Best Schools Initiative Program was brought to RHS. This is a 3-year program to improve student achievement.
- ✓ Successful implementation of three Project Running Start classes which give college credit for high school courses.
- ✓ Courses became available to staff and faculty through an on-line Connected University.
- ✓ A freshmen basketball team was initiated with approximately 15 participants.
- ✓ The Teen Assessment Program Survey was implemented.
- ✓ We continue to have a productive relationship with the Raymond Police Dept.
- ✓ New district-wide safety plans have been implemented.
- ✓ Continuation of the intramural flag football took place this past fall.
- ✓ Dr. John Carney presented the *Teaching Literacy* course to the faculty of grades 5-12.
- ✓ Through dedication and hard work of Mr. Frank Bishop and many others, band uniforms were purchased for our music department.
- ✓ We received permission from the State Library to use *Proquest* (a very large periodical and book database).
- ✓ Special Education and Regular Education team teaching is taking place to improve literacy with our students and provide access to curriculum.
- ✓ Block Scheduling is going to be implemented for the 2002-2003 school year.
- ✓ We showed improvement on the NHEIAP test scores. (A series of New Hampshire academic tests are administered in May every year to 10<sup>th</sup> graders statewide. These tests are designed to measure each high school's success in teaching the skills and proficiencies identified in the *New Hampshire Academic Frameworks*. The students were tested in the following academic areas: English, Math, Science, and Social Studies.



- ✓ The drop out rate has decreased this year and we have also realized that suspensions, assaults and arrests have been reduced dramatically. I applaud the diligent work of Raymond High School's faculty and staff in ensuring a safe place for all to learn.

### ***Challenges that face Raymond High School:***

- NEASC Report: In December 2001, Raymond High School received confirmation that we are on "probation". Significant steps must be taken to rectify our status with NEASC. I am hopeful that the Accreditation Warrant Article will pass in March; thus putting us in good standings. With the support of the School District and the broader Raymond community, these initiatives will ensure that our high school students have the best possible opportunities to meet their goals. Our special report, informing NEASC of our progress, is due on April 1, 2002
- The 2002-2003 budget will determine whether Raymond High School will be accredited and if we will move forward with our implementation of block scheduling.

### **Curriculum Writing**

Significant advances have been made over this past summer and into our current school year to complete our curriculum. Although this is an ongoing process, the majority of the drafts have been completed and have been presented to the Raymond School Board. A major component of the task is aligning the curriculum to the specific *New Hampshire Academic Frameworks*. These frameworks outline the skills and proficiencies that all students must possess at specific points during their school careers.

### **Post-High School Opportunities/College Acceptances**

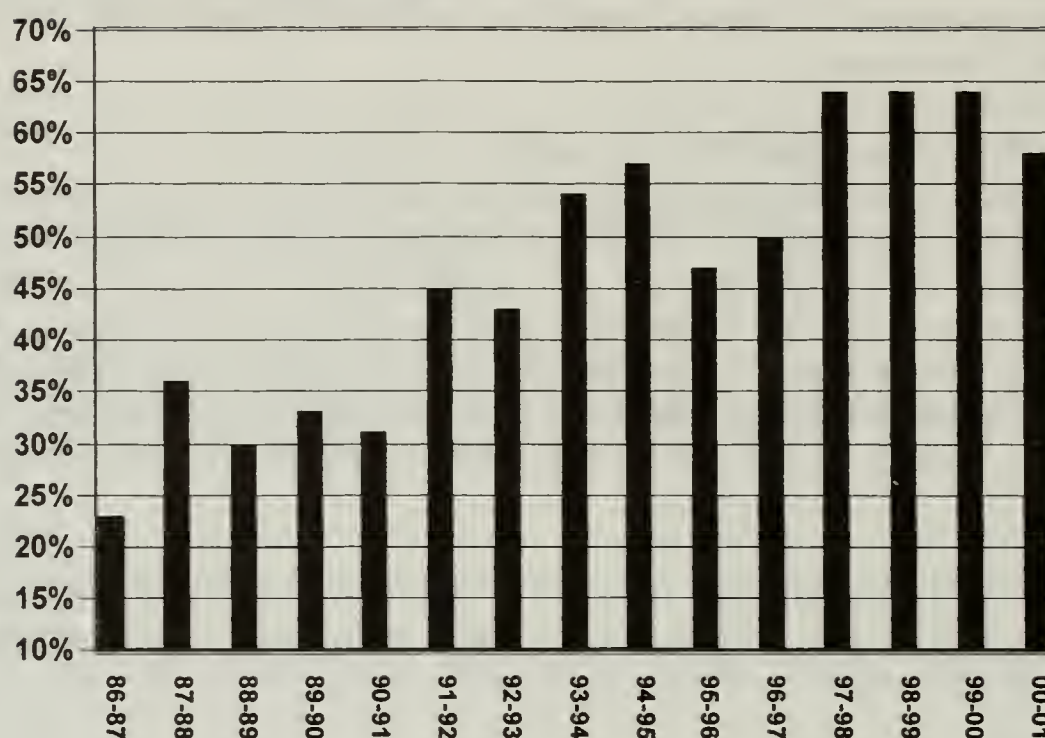
To compete economically in the new millennium, Raymond High School students need a sound academic foundation and useful job skills. Dedicated faculty and guidance counselors work with students throughout their high school years to develop meaningful post-high school opportunities.

### **School Administrative Team (clockwise starting top left)**

**Jane M. Lacasse**  
**James H. Turbeville**  
**Stephen C. LeShane**  
**Michael A. Shore**



RHS Student Acceptance to College



### Conclusion

Although the budget issues surrounding all three of Raymond's schools are significant, the high school's faculty and staff have the heart to prevail! Our successes, which are numerous, are due to dedication, hope and the understanding of the entire community. As we continue to write grants and apply for alternative funding, it is important not to lose sight of the responsibility and ownership that the Raymond townspeople must take with regards for their youth.. The taxpayers have been supportive and we hope that this will continue.

We are about to jump a monumental hurdle at Raymond High School. Block scheduling has been investigated for numerous years and the upcoming 2002-2003 school year will be the beginning of implementing it, if the budget is approved. When block scheduling is implemented we will have more quality time to present necessary materials to our students. Our class sizes will be more supportable and students should benefit tremendously. It will be a learning experience that will benefit all.

I encourage more Raymond citizens to become involved with your schools. Our doors at Raymond High School are open; let us know what you are thinking.



# Raymond School Food Service

**Patrick J. Larney, SFNS, Food Service Director**



As I reflect my thoughts on the past year, with all of it's high and low points, I feel the need to say "THANK YOU" and dedicate this space to all the fine staff of the Food Service Department. While this is somewhat of a departure from my past practices, I feel that if ever there were a time you need a big public thank you, it is now.

Let me first introduce Evelyn Arnold, the LRES Bookkeeper. Evy has been on the job for 25 dedicated years. She is the one who tries to keep track of all those lunch envelopes. Next is Val Niggl. Val has been with the dept for 22 years, the last three+ as kitchen manager at LRES. When the going gets tough, that's when you know you can count on Val. Next I'd like to introduce Shirleen Robertson, yet another long-term staffer, with 14 years in, and still counting. Shirleen helps out everywhere, whether it be counting money or replenishing lunch selections. Next comes Wendy Cook. Wendy has been on board for almost 1+ years now. She is responsible for the bulk of food preparation and the cooking. Tina Valincourt has been with the department almost 1+ years as well and she is another person who is a Jack (Jill in this case) of all trades. She ensures that all students get milk and sanitized trays, as well as helping all around. I would be more than remiss if I did not recognize at this time Rudy Hawkins. Rudy is a gentleman. He works as a sub for us at LRES whenever we need him, and when he doesn't work as a sub, he volunteers to work in the kitchen. As I said, what a guy.

Our fine staff at the Iber Holmes Gove Middle School is led by kitchen manager Jean Barnes. Jean has been with the district for 19 years. Jean is always ready with a joke to tell, yet in the midst of chaos and confusion, she has the ability to make some sense of it all. The lady with that big always-present smile is Cheryl Richard. Cheryl has been with us for 9 years. She cooks breakfast and lunch (no small task) for about 750 students on a good day. Next we have Carmella Liggerio. "Carmy" as she is affectionately known has been with the program for almost 3 years now. She handles sandwiches and other prep work. Hey, who is the tall lady at the snack bar? That's Linda Liversidge, who does one heck of a job sorting out who was first, or just which kid gets the last ice cream. Linda is a women of many talents. Just look around the dining area. Those murals are some of her handiwork. Done, by the way, on her own time. Thanks for the 10 years of service. The lady at the salad bar is none other than Nancy Holly. Nancy has been with us for 5 years. It is her responsibility to take care of the salad bar and to encourage those students who visit the bar to take a good healthy selection of foods. Allow me to introduce Mary Deflumeri, who has 5 years of service with us. Mary, along with others, serves the main course and more to the students daily. She can always be seen instructing the students to have some veggies, and always giving words of encouragement. Then there is the nice lady who takes the cash daily. Her name is Cheryl Iller. She tries to operate the register, carry on a conversation with a student, and make change all at the same time. Cheryl has been with us for almost 3 years.

Last, but certainly not least, I present the staff at Raymond High School. First is Patricia Blanchard. Pat is the kitchen manager at the high school and has 28 years working in the district. Pat is the consummate professional. She is the most conscientious person that I have ever worked with. My biggest fear is that Pat will "Get Done" as she says, before I can finish taping into her wealth of information. Working closely with Pat, is Linda Richard. Linda has been with the dept. for 15 years. She



prepares the full meal school lunches, keeps accurate production records, assists with inventory and ordering and helps develop the menu. Maggie Coito. If you need to find a product or kitchen gadget, just ask Maggie. She knows where everything is. Maggie has been around for 10 years. She prepares all a la carte' food, assists with the orders and inventory and oh yeah, finds what your looking for! Next comes Sally Richard with 10 years service to the department. Sally prepares fresh vegetables for the salad bar, as well as makes muffin batter, runs the register, and about everything else you can imagine. She has also been known to give sage advice to the students—whether they solicit it or not. Paula Castricone is the lady who serves the students their full meal lunch. She truly encourages the kids to eat their veggies, and always has some kind words and a smile for them. Paula has been with the Team for 3+ years now. Next is Robin Richards. Robin works the snack bar. And works. And works. The snack bar is one busy place. From beverages, to snacks, to pastry, pretzels and ice cream she sells it all. The most amazing thing is she knows almost all her customers names—and anticipates their orders. Robin has been with us for 10 years. Gina Cooper was hired by this department almost 4 years ago to take care of all the clerical duties. That never really materialized. She has done everything else in the department, including the vending, which is a mainstay of the operation. Her hard work does certainly not go without notice and appreciation. Welcome Suzanne Diamond who posts 1 year on the job. Sue is the newest member of our team. She has been cross-trained in many positions and is a pleasure to work with.

The last group of people I'd like to recognize is our substitute food service workers. They come in when we are really in a pinch, and bail us out. Without their service, it would be very hard to feed the students in a timely fashion. So Marge, Esther Clark, Roxanne DeCato, and Sharon Demers, I say thank you as well.

In closing, our department has a total of 186 years of service to the children of this great community. Thanks to all of you who make this a great place to work. Here's to the next 186!



**Dinning services at RHS**



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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## *INDEPENDENT AUDITOR 'S REPORT*

To the Members of the School Board  
Raymond School District  
Raymond, New Hampshire

We have audited the accompanying general purpose financial statements of the Raymond School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Raymond School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Raymond School District as of June 30, 2001, and the results of its operations and the cash flows of its nonexpendable trust fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 8, 2001 on our consideration of the Raymond School District's internal control over

financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Raymond School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Raymond School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

November 8, 2001

PLODZIK & SANDERSON  
Professional Association

*SCHEDULE II*  
*RAYMOND SCHOOL DISTRICT*  
*Schedule of Findings and Questioned Costs*  
*For the Fiscal Year Ended June 30, 2001.*



## **SECTION I - SUMMARY OF AUDITOR'S RESULTS**

### **A. *Financial Statements***

1. The auditor's report expresses a qualified opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

### **B. *Federal Awards***

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The program tested as a major program is the Child Nutrition Cluster.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Raymond School District was determined to be a low-risk auditee.

## **SECTION II- FINANCIAL STATEMENT FINDINGS**

**NONE**

## **SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

**NONE**

# Raymond School District

## General Fund

### Schedule of Receipts and Disbursements

#### 7/1/00-6/30/01

Cash Balance at 6/30/00		\$ 287,618.49
Receipts 7/1/00-6/30/01		
Accounts Receivable from FY00	125,401.82	
State Revenues		
Adequacy Grant - Local	2,382,224.00	
Adequacy Grant - State	5,786,168.00	
Special Education	174,800.00	
Driver Education	2,850.00	
Medicaid	44,891.14	
Title I	75,981.89	
Title II	33,600.00	
Title VI	12,800.00	
Drug Free Schl/Technology/Restricted Fed	47,090.81	
Goals 2000	2,603.10	
Catastrophic Aid	142,528.37	
Building Aid	<u>173,252.94</u>	
		8,878,790.25
Tuition Revenues/Reimbursements		
Regular Education/Pre-School	18,652.16	
Special Education	<u>6,749.10</u>	
		25,401.26
Tax Appropriation	4,696,520.00	
Private Foundation Grant	10,768.00	
Lunch Program Payroll Reimbursement	233,870.46	
Refunds/Reimbursements	49,982.94	
Interest Earned	36,209.96	
Other Local Revenue	<u>4,017.97</u>	
Total Revenue & Receipts through 6/30/01		14,060,962.66
Less: School Board Orders Paid Out		<u>14,197,859.43</u>
Cash on Hand at June 30, 2001		\$ 150,721.72



**Raymond School District**  
**Food Service**  
**Schedule of Receipts and Disbursements**  
**7/1/00-6/30/01**

Cash Balance at 6/30/00		\$ 49,509.22
Receipts 7/1/00-6/30/01		
Accounts Receivable from FY00	29,548.00	
Tax Appropriation	19,058.00	
Lunch Sales	394,981.68	
Federal Aid	136,100.00	
State Aid	7,732.00	
Other Income	4,500.00	
Interest Earned	<u>3,466.56</u>	
Total Revenue & Receipts through 6/30/01		595,386.24
Less: School Board Orders Paid Out		<u>598,551.34</u>
Cash on Hand at June 30, 2001		\$ 46,344.12

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: Raymond

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2002 to June 30, 2003

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): January 22, 2002  
BUDGET COMMITTEE

Please sign in ink.

William M. Hoebel  
Peter W. Buckingham  
Grace E. Callitto  
James A. Farnsworth  
Christy T. Farnsworth

David J. Ellis  
David J. Ellis  
David J. Ellis  
David J. Ellis  
David J. Ellis

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT



# Budget - School District of Raymond, NH FY 2003

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art. #	Expenditures For Year 7/1/00 To 6/30/01	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR Recommended	Not Recommended	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR Recommended	Not Recommended
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		\$6,559,063.10	\$7,247,616.69	\$7,755,504.14		\$7,755,504.14	
1200-1299	Special Programs		\$2,233,827.72	\$2,579,726.74	\$2,356,356.67		\$2,356,356.67	
1300-1399	Vocational Programs		\$117,136.67	\$150,082.00	\$171,900.00		\$171,900.00	
1400-1499	Other Programs		\$81,741.24	\$93,750.00	\$93,239.00		\$93,239.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs		\$16,012.96	\$11,000.00	\$16,300.00		\$16,300.00	
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		\$616,947.90	\$690,168.17	\$682,994.40		\$682,994.40	
2200-2299	Instructional Staff Services		\$209,061.13	\$251,670.31	\$276,264.96		\$276,264.96	
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		\$124,595.61	\$57,683.00	\$59,569.00		\$59,569.00	
Executive Administration								
2320-310	SAU Management Services							
2320-2399	All Other Executive		\$299,384.43	\$442,032.84	\$449,221.82		\$449,221.82	
2400-2499	School Administration Services		\$784,208.50	\$729,663.01	\$771,220.12		\$771,220.12	
2500-2599	Business		\$87,439.49	\$94,255.18	\$101,487.80		\$101,487.80	
2600-2699	Operation & Maintenance of Plant		\$998,479.08	\$982,573.65	\$986,080.62		\$986,080.62	
2700-2799	Student Transportation		\$618,275.07	\$642,133.00	\$698,314.00		\$698,314.00	
2800-2999	Support Services Central & Other		\$1,790.00	\$1,464.00	\$1,790.00		\$1,790.00	
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		\$66,300.00	\$2.00	\$1.00		\$1.00	
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		\$608,000.00	\$603,000.00	\$145,000.00		\$145,000.00	
5120	Debt Service - Interest		\$99,492.50	\$61,320.00	\$37,535.00		\$37,535.00	

# Budget - School District of Raymond, NH FY 2003

1	2	3	4	5	6	7	8	9
Acct. #	Purpose of Appropriations (RSA 32:3,V)	Warr. Art. #	Expenditures For Year 7/1/00 To 6/30/01	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR Recommended	Not Recommended	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR Recommended	Not Recommended
FUND TRANSFERS								
5220-522	To Food Service		\$609,306.83	\$635,635.07	\$669,062.15		\$669,062.15	
5222-522	To Other Special Revenue		\$392,454.08	\$324,674.00	\$377,583.00		\$377,583.00	
5230-523	To Capital Projects							
5251	To Capital Reserve			\$47,000.00				
5252	To Expendable Trusts ( *see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-539	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		\$1,001,760.91	\$15,645,449.66	\$1,046,645.15		\$1,046,645.15	\$0.00

PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

to identify the make-up of the line total for that ensuing year.

Acct. #	Art. #	Amount	Acct. #	Warr.	Art. #	Amount



## Budget - School District of Raymond, NH FY 2003

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles as defined in RSA 32:3.VI, as appropriations 1) petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS WARR. ART. #	ENSUING FISCAL YEAR	RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR
	(RSD 32:3.V)							
4000	Elem. & Middle Bldg. Proj. + Interest			2	\$12,493,942.82		\$12,493,942.82	
4000	Kindergarten Construction & Interest			3	\$710,352.10		\$710,352.10	
	RHS Accreditation			8	\$101,633.00		\$50,000.00	\$51,633.00
2200	Technology		\$30,000.00	9	\$30,000.00		\$30,000.00	
1200	Special Education			10	\$10,000.00		\$0.00	\$10,000.00
1100	Text Books			11	\$15,000.00		\$15,000.00	
5220	High School Freezer			12	\$6,000.00		\$6,000.00	
2600	Shim/Overlay RHS			13	\$21,060.00		\$21,060.00	
5220	Food Service Equipment			14	\$21,780.00		\$21,780.00	
2600	IHGMS Heat and Air		\$17,000.00	15	\$37,000.00		\$37,000.00	
2600	LRES Heat and Air			16	\$14,400.00		\$14,400.00	
2600	IHGMS Electrical			17	\$10,500.00		\$10,500.00	
2600	LRES A/C Roof Unit & IHGMS A/C Window Units			18	\$3,060.00		\$3,060.00	
2600	IHGMS Heating System			19	\$57,800.00		\$57,800.00	
2600	IHGMS Gym Roof			20	\$12,000.00		\$12,000.00	
2600	Roof Replacement IHGMS - 300 Wing & Ltl. Red Bldg.			21	\$26,860.00		\$26,860.00	
2600	IHGMS Portable roofs, ramps & skirting			22	\$3,870.00		\$3,870.00	
2600	LRES Portable roof			23	\$4,400.00		\$4,400.00	
2600	IHGMS Asbestos floor removal and Replacement			24	\$28,400.00		\$28,400.00	
2600	LRES/IHGMS Window and Door Replacements			25	\$49,482.00		\$49,482.00	
2600	IHGMS Playground			26	\$20,000.00		\$20,000.00	
2600	IHGMS Paint/Vinyl 100 Wing			27	\$15,500.00		\$15,500.00	
2600	Shim/Overlay and/or Reconst LRES/IHGMS			28	\$22,500.00		\$22,500.00	
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXXXX	XXXXX	\$13,715,539.92	XXXXXXXXXXXX	\$13,653,906.92	XXXXXXXXXXXX

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

Individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS WARR. ART. #	ENSUING FISCAL YEAR	RECOMMENDED	RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR
	(RSD 32:3.V)							
	REA Union Agreement			5	\$394,367.28		\$0.00	\$394,367.28
	RSA Union Agreement			6	\$37,421.05		\$37,421.05	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXX	\$431,788.33	XXXXXXXXXXXX	\$37,421.05	XXXXXXXXXXXX



## Budget - School District of Raymond, NH FY 2003

1	2	3	4	5	6
Acct. #	Source of Revenue	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300-1349	Tuition		\$29,605.37	\$79,731.00	\$75,550.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$39,676.52	\$41,737.00	\$16,820.00
1600-1699	Food Service Sales		\$399,214.93	\$436,196.68	\$496,316.50
1700-1799	Student Activities				
1800-1899	Community Services Activities		\$1,700.00	\$1,000.00	\$3,000.00
1900-1999	Other Local Sources		\$15,260.47	\$700.00	
REVENUE FROM STATE SOURCES			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3210	School Building Aid		\$190,920.16	\$189,420.16	\$19,423.00
3220	Kindergarten Aid				\$529,611.00
3230	Catastrophic Aid		\$142,528.37	\$205,544.00	\$200,000.00
3240-3249	Vocational Aid		\$5,480.83	\$8,845.00	\$4,838.00
3250	Adult Education				
3260	Child Nutrition		\$7,732.00	\$9,000.00	\$9,000.00
3270	Driver Education		\$8,550.00	\$15,000.00	\$15,000.00
3290-3299	Other State Sources		\$1,479.95		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4100-4539	Federal Program Grants		\$221,158.38	\$130,893.15	\$159,795.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$147,601.00	\$165,303.00	\$151,000.00
4570	Disabilities Programs		\$191,780.96	\$184,549.00	\$217,788.00
4580	Medicaid Distribution		\$80,000.00	\$80,000.00	\$75,000.00
4590-4999	Other Federal Sources (except 4810)		\$52,173.71	\$9,231.85	
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5110-5139	Sale of Bonds or Notes				\$12,267,278.00
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				



# Budget - School District of Raymond, NH FY 2003

1	2	3	4	5	6
Acct. #	Source of Revenue	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT					
5252	Transfer from Expendable Trust Funds		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This section for Calculation of RAN's (REIMBURSEMENT ANTICIPATION NOTES) Per RSA				
	198:20-D FOR Catastrophic Aid Borrowing				
	RAN, Revenue This FY, less				
	RAN, Revenue Last FY				
	= NET RAN.				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes		\$199,993.06	\$81,786.62	
	TOTAL ESTIMATED REVENUE & CREDITS		\$199,993.06	\$81,786.62	\$0.00

## "BUDGET SUMMARY"

	SCHOOL BOARD'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	\$1,046,645.15	\$15,649,423.68
SUBTOTAL 2 Special Warrant Articles Recommended ( from page 4)	\$13,715,539.92	\$13,603,906.92
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	\$431,788.33	\$37,421.05
TOTAL Appropriations Recommended	\$15,193,973.40	\$29,290,751.65
Less: Amount of Estimated Revenues & Credits (from above)	\$0.00	\$0.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	\$8,298,614.00	\$8,298,614.00
Estimated Amount of Taxes to be Raised for Education	\$6,895,359.40	\$20,992,137.65

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

\*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$



# **RAYMOND SCHOOL DISTRICT**

## **STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS OF THE**

### **FIRST SESSION:**

You are hereby notified to meet at the Gymnasium at the **Raymond High School** in said District, on Saturday, the **9th** day of **February 2002 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 2 through 28. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

### **SECOND SESSION:**

**Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 12, 2002, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.**

#### **1) Article 1, Election of Officers**

To choose the following School District Officers:

- a.) To choose one school board member for the ensuing three years.
- b.) To choose one school board member for the ensuing year.

2) Shall the School District raise and appropriate the sum of \$ 12,090,741.00 (Twelve Million Ninety Thousand Seven Hundred Forty-One Dollars) for the construction, furnishing and equipping of an elementary school for grades 1-4 and a middle school for grades 5-8 and authorize the issuance of \$12,090,741.00 (Twelve Million Ninety Thousand Seven Hundred Forty-One Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$ 403,201.82 (Four Hundred Three Thousand Two Hundred One Dollars and Eighty-two Cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote required ) (Recommended by the School Board) (Recommended by Budget Committee)

3 ) Shall the School District vote to raise and appropriate the sum of \$706,148.00 (Seven Hundred Six Thousand One Hundred Forty-eight Dollars) for the construction of five classrooms as part of the new building at the Lamprey River Elementary Site to create a public kindergarten program to commence to operate for school year 2003-2004, including equipment and furnishings, architectural fees, professional service fees and any items incident to and/or necessary for said construction. Said sum will include 75% or \$529,611.00 (Five Hundred Twenty-Nine Thousand Six Hundred Eleven Dollars) direct reimbursement from the State of New Hampshire and to authorize the School Board to issue \$176,537.00 (One Hundred Seventy-Six Thousand Five Hundred Thirty-Seven Dollars) of bonds and to negotiate such bond or notes and determine the rate of interest and date of maturity thereon in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33), and further to raise and appropriate the additional



sum of \$4,204.10 (Four Thousand Two Hundred Four Dollars and Ten Cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 Ballot Vote required) (Recommended by the School Board) (Recommended by Budget Committee)

4) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 15,649,423.68 (Fifteen Million Six Hundred Forty Nine Thousand Four Hundred Twenty Three Dollars and Sixty Eight Cents). Should this article be defeated, the operating budget shall be \$ 15,262,375.01 (Fifteen Million Two Hundred Sixty-two Thousand Three Hundred Seventy-five Dollars and One Cent), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by Budget Committee) (This article does not include appropriations proposed under any other warrant article.

5) To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$394,367.28

and further to raise and appropriate the sum of \$394,367.28 (Three Hundred Ninety-Four Thousand Three Hundred Sixty-seven Dollars and Twenty-eight Cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Not Recommended by Budget Committee)

6) To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Association of Raymond School Administrators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$37,421.05

and further to raise and appropriate the sum of \$37,421.05 (Thirty-Seven Thousand, Four Hundred Twenty One Dollars and Five Cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Recommended by Budget Committee)

7) Shall the School District, if Articles 5 and 6, or either of them, are defeated, authorize the School Board to call one special meeting, at its option to address Articles 5 and 6 cost items only. (Recommended by the School Board) (Recommended by Budget Committee)



8) To see if the School District will vote to raise and appropriate \$ 101,633.00 (One Hundred One Thousand Six Hundred Thirty-three Dollars) for the purpose of supporting the purchase of the material and equipment items incident to the status of the Raymond High School accreditation process. (Recommended by School Board) (Not Recommended by Budget Committee)

9) To see if the School District will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be deposited into the previously established Technology Capital Reserve Fund and to name the Raymond School Board as agents to expend these funds. (Recommended by the School Board) (Recommended by Budget Committee)

10) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. (Recommended by the School Board) (Recommended by Budget Committee)

11) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of establishing a Textbook Fund and to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. (Recommended by the School Board) (Recommended by Budget Committee)

12) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring a Walk-in Freezer for the Raymond High School and to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. (Recommended by the School Board.) (Recommended by Budget Committee)

13) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose covering the costs of shim and overlay and/or reconstruction of the Raymond High School parking lots and driveways and to raise and appropriate the sum of \$21,060.00 (Twenty-one Thousand Sixty Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. (Recommended by the School Board) (Recommended by Budget Committee)

14) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring Food Service Replacement Equipment and to raise and appropriate the sum of \$21,780.00 (Twenty-one Thousand Seven Hundred Eighty Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. In the event that article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

15) To see if the School District will vote to raise and appropriate the sum of \$37,000.00 (Thirty Seven Thousand Dollars) to be deposited into the previously established Iber Holmes Gove Middle School Heat and Air Handling System Capital Reserve Fund and to name the Raymond School Board as agents to expend these



funds. In the event article number 2 passes, this article will be null and void.  
(Recommended by the School Board) (Recommended by Budget Committee)

16) To see if the School District will vote to establish a Capital Reserve under the provisions of RSA 35:1 for the purposes of establishing a Heat and Air Handling System for the Lamprey River Elementary school and to raise and appropriate the sum of \$14,400.00 (Fourteen Thousand Four Hundred Dollars) to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

17) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of conducting Electrical Upgrades at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$10,500.00 to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

18) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Air Condition Roof Units at the Lamprey River Elementary School and the Air Condition Window Units at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$3,060.00 to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

19) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Heating System for the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$57,800.00 to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

20) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of repairing the Iber Holmes Gove Middle School gym roof and to raise and appropriate the sum of \$12,000.00 to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

21) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Roofs Replacement at the Iber Holmes Gove Middle School (300 wing and Little Red Building) and to raise and appropriate the sum of \$26,860.00 to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

22) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Roofs, Ramps and Skirting Replacement at the Iber Holmes Gove Middle School portables and to raise and appropriate the sum of \$3,870.00 to be placed in said fund and further to name the School Board as agents to



expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

23) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Roof Replacement at the Lamprey River Elementary School portables and to raise and appropriate the sum of \$ 4,400.00 to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

24) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Asbestos Floor Removal and Floor Replacement at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$28,400.00 (Twenty-eight Thousand Four Hundred Dollars) to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

25) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Windows and Doors Replacement at the Lamprey River Elementary and Iber Holmes Gove Middle Schools and to raise and appropriate the sum of \$49,482.00 (Forty-nine Thousand Four Hundred Eighty-two Dollars) to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

26) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Playground Equipment Replacement at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

27) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Painting or Vinyl Siding at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$15,500.00 (Fifteen Thousand Five Hundred Dollars) to be placed in said fund and further to name the School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)

28) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose covering the costs of shim and overlay and/or reconstruction of the Lamprey River Elementary and Iber Holmes Gove Middle School parking lots and driveways and to raise and appropriate the sum of \$22,500.00 (Twenty-two Thousand Five Hundred Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by Budget Committee)





GIVEN UNDER OUR HANDS AND SEAL THIS 21 DAY OF JANUARY, 2002

A TRUE COPY OF WARRANT

SCHOOL BOARD OF  
RAYMOND, NH

Attest:

School Board of Raymond, NH

Margaret E. Louis  
Margaret E. Louis, Chairman

Margaret E. Louis  
Margaret E. Louis, Chairman

James Levesque  
Sandra Lee Ellis  
Sandra Lee Ellis

James Levesque  
Sandra Lee Ellis  
Sandra Lee Ellis

Daniel F. Chouinard

Janice Arsenault  
Janice Arsenault

Daniel F. Chouinard

Janice Arsenault  
Janice Arsenault

***Raymond School District***  
***Special Education Expenditure & Revenue Report***  
**Fiscal Years 2000 & 2001**  
**Per RSA 32:11-a**

**Fiscal Year 2000**

Itemized Special Education Cost:

Tuition	\$727,065.11
Transportation	\$247,891.57
Instruction & Related Services	\$1,469,784.07
Supplies, Equip. etc.	\$21,032.79

Total Expenditures: \$2,465,773.54

Itemized Revenue Sources:

Adequacy Grant	\$851,274.00
Catastrophic Aid	\$153,449.57
IDEA Entitlements	\$144,987.42
Medicaid	\$50,362.81

Total Revenues: \$1,200,073.80

**Actual Cost for Special Education** **\$1,265,699.74**

**Fiscal Year 2001**

Itemized Special Education Cost:

Tuition	\$1,067,964.31
Transportation	\$302,486.41
Instruction & Related Services	\$2,231,753.85
Supplies, Equip. etc.	\$43,728.57

Total Expenditures: \$3,645,933.14

Itemized Revenue Sources:

Adequacy Grant	\$851,274.00
Catastrophic Aid	\$142,528.37
IDEA Entitlements	\$191,780.96
Medicaid	\$80,000.00

Total Revenues: \$1,265,583.33

**Actual Cost for Special Education** **\$2,380,349.81**



# Where to call for help...

Problem/Question	Call	Phone Number
Aids Response Seacoast	Aids Response Seacoast	433-5377
<b>AMBULANCE</b>		<b>911</b>
Animal Problems	Town Animal Control Officer	895-4222
Auto Registrations	Town Clerk/Tax Collector	895-4735
Assessment/Selectmen	Town Assessing Department	895-4735
Battered Woman Shelter	A Safe Place	1-800-852-3388
Bills and Accounts	Town Finance Officer	895-4735
Birth Certificates	Town Clerk/Tax Collector	895-4735
Building Permits	Town Code Enforcement Officer	895-4735
Burning Permits	Town Fire Department	895-3321
Chamber of Commerce	Chamber of Commerce-Raymond	895-2254
Child And Family Services	Child And Family Services	1-800-640-6486
Child Services	Richie McFarland Children's Center	778-8193
Church	Fellowship in Christ	895-9447
Church	Providence Baptist Church	895-8702
Church	St. Joseph Parish Rectory	679-8805
Church	Raymond Baptist Church	895-2859
Church	New Life Assemble of God	895-6041
Civil Defense	Emergency Management Director	895-2257
Clinic	Lamprey Health Care	895-3351
Community Development	Selectmen's Office	895-4735
Community Policing	Police Department	895-4222
Conservation Commission	Selectmen's Office	895-4735
Cooperative Extension	UNH Cooperative Extension	679-5616
Death Certificate	Town Clerk	895-4735
Disaster Relief	American Red Cross	624-4307
District Court	Auburn District Court	624-2084
Dog License	Town Clerk	895-4735
Driver's License	Dept. Motor Vehicles	271-2382
Elections	Town Clerk	895-4735
Electrical Permit	Town Code Enforcement Officer	895-4735
<b>EMERGENCY</b>		<b>911</b>
Emergency Management	Emergency Management Office	895-2257
Environment	Dept. of Environmental Protection	289-2111
Executive Council	Executive Council Office	271-3632
Extension Cooperative	UNH Cooperative Extension Service	679-5616
Family Services	Area Homecare & Family Services	436-9059
<b>FIRE EMERGENCY</b>		<b>911</b>
Fire Station	Town Fire Department	895-3321
Fish and Game	NH Dept. of Fish and Game	271-3361
Fishing License	Mountain Road Trading Post	895-3501
Food Pantry	New Life Assembly of God	895-6041
Food Pantry	Greater Raymond CAP	895-2303
Food Stamps	State Dept. Human Services	1-800-821-0326
Garbage Removal	Town Public Works Department	895-4735
Genealogical Information	Town Clerk	895-4735
General Assistance	Town Welfare Administrator	895-4735
Governor	Honorable Jeanne Shaheen	271-2121
Health Officer	Town Code Enforcement Officer	895-4735
Heating Assistance	Fuel Assistance Office	1-800-639-3896
Home Budgeting	Consumer Credit Counseling	1-800-327-6778
Homeless	NH Coalition for the Homeless	1-800-852-3388
Homeless Shelter	Crossroads House	436-2218
Hospice	Seacoast Hospice	778-7391
Hospital	Catholic Medical Center	668-3545
Hospital	Elliot	669-5300
Hospital	Exeter Hospitals Inc.	778-7311
Hospital	Parkland Medical Center	432-1500
Housing	Exeter Housing Authority	778-8110
Housing	Section 8 Housing	1-800-439-7247
Humane Society	NH SPCA	772-2921
Hunting License	Mountain Road Trading Post	895-3501
Income Tax, Federal	U S. Internal Revenue Service	1-800-424-1040

Problem/Question	Call	Phone Number
Landfill	Town Public Works Department	895-4735
<b>Law Enforcement Emergency</b>		<b>911</b>
Library	Dudley-Tucker Library	895-2633
Map & Lot Numbers	Town Assessing Department	895-4735
Marriage License	Town Clerk	895-4735
Meals on Wheels	Rockingham Nutrition & Meals on Wheels	679-2201
Mental Health	Seacoast Mental Health Center, Inc.	772-2710
Notary Public	Town Hall	895-4735
Nursing Home	Rockingham County Nursing Home	679-5335
Ordinances Town	Town Clerk	895-4735
Parking Problem	Town Police Department	895-4222
Parking Ticket	Town Police Department	895-4222
Passport	Federal Building - Manchester	666-7568
Planning Board	Town Planning Office	895-4735
Plumbing Permit	Town Code Enforcement Officer	895-4735
<b>POLICE EMERGENCY</b>		<b>911</b>
Police Offices	Town Police Department	895-4222
Post Office	Raymond Post Office	895-3314
Probate Court	Rockingham County Court House	642-7117
Property Owners	Town Assessing Department	895-4735
Property Taxes	Town Clerk/Tax Collector	895-4735
Records, Official	Town Clerk	895-4735
Recreation Commission	Town Recreation Department	895-4735
Recycling	Town Public Works Department	895-4735
Registry of Deeds	Rockingham County Registry of Deeds	642-5526
Representative/General Court	Franklin C. Bishop	895-4317
Representative/General Court	Stephen Sloan	895-4252
Representative/General Court	William J. Kelley	895-5569
Retired & Senior Vol. Program	Retired & Senior Volunteer Program	436-4310
Roads & Streets	Town Public Works Department	895-4735
School - Elementary	Lamprey River Elementary School	895-3117
School - High	Raymond High School	895-6616
School - Middle	Iber Homes Gove Middle School	895-3394
Schools	Raymond School Department-SAU	895-2843
Secretary of State	Office of Secretary of State	271-3242
Senior Citizen Center	Ray-Fre Senior Citizen Center	895-3258
Sexual Assault	Sexual Assault Support Services	436-4107
Sheriff	Rockingham County Sheriff	772-4716
Social Security	Social Security Administration	433-0631
Solid Waste	Town Public Works Department	895-4735
Soup Kitchen	The Salvation Army-Manchester	627-7013
Soup Kitchen	Salvation Army Soup Kitchen-Portsmouth	436-2606
State Senator	Honorable Jack Barnes	271-2736
Street Signs	Town Public Works Department	895-4735
Superior Court	Rockingham County Clerk of Courts	642-5256
Tax Abatement	Town Assessing Department	895-4735
Tax Assessor	Town Assessing Department	895-4735
Tax Bills	Town Clerk/Tax Collector	895-4735
Tax Collector	Town Clerk/Tax Collector	895-4735
Unemployment Comp.	State Employment Security Bureau	436-3702
U S. Senator	Robert (Bob) Smith	433-1667
U.S. Senator	Judd Gregg	431-2171
Visiting Nurses	Rockingham Visiting Nurses Association	772-2981
Voting, Voter Registration	Town Clerk	895-4735
Water	Town Water Department	895-4657
Water	Pennichuck Water Works	882-5191
Welfare, State	State Dept. of Human Services	1-800-821-0326
Zoning	Town Planning Department	895-4735
Zoning Board of Appeals	Town Planning Department	895-4735



